

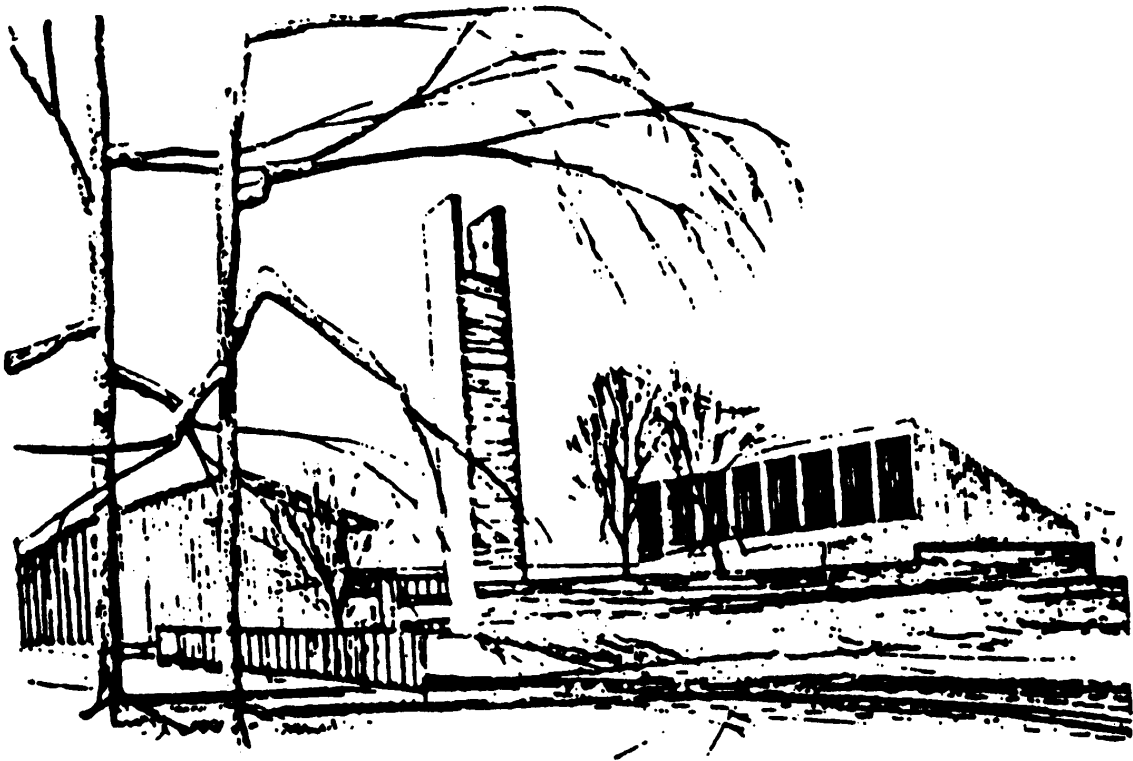
CITY VIEW UNITED CHURCH

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Ministers: REVEREND Trisha Elliott
REVEREND Dr. Christine Johnson



ANNUAL REPORT FOR 2015

*Please bring this report with you to the Annual
Congregational Meeting on February 28, 2016*

TABLE OF CONTENTS

A. Clergy Reports – Note from Trisha	1
– Note from Christine	2
B. Congregational Information for 2015	3
Council Chairpersons	3
Baptisms	3
New Members by Confirmation and/or Transfer	4
New Members by Profession of Faith/Reaffirmation.....	4
Transferred Out Members.....	4
Deaths in 2015	5
C. Committee and Group Reports.....	6
Council Report.....	6
Transition Team	7
Worship Committee	8
Senior Choir	9
Christian Development Committee	11
Pastoral Care Team	12
Mission and Outreach Committee.....	13
Christmas Hamper Sub-Committee	14
Congregational Relations Committee	16
CVUC Snowflake Bazaar and Craft Fair.....	17
Membership Committee	19
Ministry and Personnel Committee	20
Property Committee	21
Board of Trustees.....	22
Ottawa Presbytery.....	23
Men’s Club	25
United Church Women.....	27
D. Financial Reports.....	28
Finance and Administration Committee	28
Statement of Revenue & Expenses – December 31, 2015	29
Statement of Financial Position.....	30
Notes to Financial Statements	31
Summary of Weekly, Monthly & Yearly Offerings by Range for 2015.....	32
E. Proposed Budget 2016	33
F. Appendices	
1. February 22, 2015 Annual General Meeting Minutes	34
2. May 3, 2015 Congregational Nominating Meeting Minutes	36
3. CVUC Executive & Committees 2015-16	38

A. CLERGY REPORTS

NOTE FROM TRISHA ELLIOTT

In 2015, City View honed its vision. We discerned that we need to continue to serve those on the edges of the generational spectrum, deepen spiritually, and develop relationships with non-profits, other churches and community groups beyond our walls with the intention of developing partnerships and collaborating in ministry.

This vision, established during the Transition period in City View's life, would have us go deeper and broader. We desire to be both more inward looking and outward looking. It sounds simple but the implications are massive for CVUC's life together.

While the Council will discern how best to chart this course with the new minister, I think it's safe to say that you can expect invitations to participate in different forms of spiritual engagement and more collaboration with those beyond our walls: invitations to joint services, consultations with potential community partners, and explorations of maximizing the use of our ample and well-located building for example. The implications of the vision on staffing needs are obvious. Ministry personnel required to lead the congregation going forward will need to be outgoing, naturally networking, less office dwelling and more directly involved in the community.

I think that the success of the Transition work at City View will hinge on its thorough implementation. In many ways, I don't think the congregation will see the value of the Interim period of the last year until a course is charted to live out the vision and the congregation sees practical implications. The Transition Team is working on doing that at present and will be turning over a list of recommendations to various bodies of the church. Once that is done, it will be up to the church to carry the recommendations out – that will happen after I leave with the support of new Ministry Personnel.

I want to thank City View for being so gracious during my time with you and so attentive to the little things that makes a minister's life and work easier. I would make a list but I have to contain my report to a page! I think that come August, I will leave you on a good course. Stay on it. See it through.

May God bless you on the journey ahead.

*Respectfully submitted,
Trisha Elliott*

NOTE FROM CHRISTINE JOHNSON

My ministry in 2015 continued to build on my first four months in this position. I worked to connect with congregants on the Pastoral Care Committee's visiting list, and to respond to pastoral concerns such as hospital visits as they arise.

I've been quickly accepted into this role and have experienced warm welcomes as I see people in long-term care rooms, hospital rooms, in the church, and in private homes. The faith I have witnessed and the courage and persistence in dealing with challenges has been a great inspiration to me.

The spring brought health crises for some dear members, and I was privileged to walk beside them on their life journey and beyond. In particular, I think of Jessie Love, Shirley Brickell, John Sutherland and Larry Russell. Although funerals are sad and difficult, they can also be a time of deep meaning and celebration. I have been asked to do a number of funerals and I thank all the church staff that work so hard to bring these together.

Part of my responsibility is worship and this is something that I enjoy, having done my doctorate in preaching. In August, I was able to preach some extra Sundays during Trisha Elliott's vacation.

In the fall, I led a "Painting as Prayer" workshop with seven participants. I am hoping to exhibit them this winter.

Also, due to requests from the Pastoral Care Committee and congregants, I established a Mental Health Support Group in November. With about eight members, we meet monthly. This group is for anyone suffering from mental illness, has a family member with mental illness or is interested in learning more about mental health.

Thank you to Trisha Elliott, Mary Lynne Harvey, Jiri Hlavacek, Joanne Lewis and Harry Bender for their support. As I get to know the congregation here at City View, we've shared a few tears and lots of laughter. I hope to keep connecting with you so that together we can be a caring and compassionate community.

*Respectfully submitted,
Christine Johnson*

B. CONGREGATIONAL INFORMATION FOR 2015

COUNCIL CHAIRPERSONS

(commencing January 1975, left to right)

Don Stewart
Jane Hamm
Robin Lewis
Michele Suitor
Colin Potts

Arthur Oulton
Charles Knight
Sue Brassington
Ken Mitchell
Pam Parks

Patricia Walkington
Mary Gayle Pinkney
Robert Pegrum
Harry Bender
Craig Suitor

Drew F. Shouldice
Harry Bender
Arthur Oulton
Colin Harwood
Karl Tibelius

BAPTISMS

Admitted into the fellowship of the Church of Jesus Christ by Baptism in 2015:

MacKenzie Audrey Green
daughter of
Jacqueline & Michael Green
February 15, 2015

Annalise Gail Borrel
daughter of
Sarah (Notman) & Andreas Borrel
September 20, 2015

Cassidy Gail Elizabeth Hunt
daughter of
Melissa & Matthew Hunt
February 15, 2015

Abigail Morgan Charles
daughter of
Jennifer & Matthew Charles
October 11, 2015

NEW MEMBERS BY CONFIRMATION AND/OR TRANSFER

There were no members received by Transfer in 2015

There were no members added by Confirmation in 2015

NEW MEMBERS BY PROFESSION/REAFFIRMATION OF FAITH

There were no members received by Professional/Reaffirmation of Faith in 2015

MEMBERS TRANSFERRED OUT

There were no members transferred out in 2015

DEATHS

Romans 8:18, 28, 35, 37-39

I consider that the sufferings of this present time are not worth comparing with the glory that is to be revealed to us. We know that in everything God works for good with those who love Him, and are called according to His purpose. Who shall separate us from the love of Christ? Shall tribulation, or distress, or persecution, or famine, or nakedness, or peril, or sword? No, in all these things we are more than conquerors through Him who loves us. For I am sure that neither death, nor life, nor angels, nor principalities, nor things present, nor things to come, nor powers, nor height, nor depth, nor anything else in all creation, will be able to separate us from the love of God in Christ Jesus our Lord. The body is gone, but we are left with the names of these people which we speak with reverence and affection:

Erma Pettit ^(M) (+)	Jan. 8, 2015	Robert Daugherty ^(M)	Jan. 11, 2015
Ellery McMonagle ^(M)	Feb. 27, 2015	Robert Brimmage ^(M)	Mar. 13, 2015
Ross McKenzie ^(A) (+)	Apr. 4, 2015	Hilda Grace Sutherland ^(M)	Apr. 29, 2015
Elmer Zwicker ^(M) (+)	May 4, 2015	John Sutherland ^(M)	June 8, 2015
Jessie Love ^(M)	June 16, 2015	Shirley Brickell ^(M)	June 23, 2015
Matthew Wilson ^(A)	June 27, 2015	Donald Ross Warren ^(A)	Aug. 26, 2015
Loreen (Larry) Russell ^(M)	Oct. 26, 2015		

and we pray that we may remember these names which they were given by other people and by which they are still known. We believe that all they meant to us is not lost even though they are no longer with us. May God's love continue to live in our hearts and minds, in our courage and conscience. Help us to remember by word and deed those who are severely tested by this loss that they may not be overwhelmed by it and isolated from others, but that through us they may find in Christ new courage and confidence to face life.

- ^(M) Member of City View United Church
- ^(A) Adherent of City View United Church
- ⁽⁺⁾ Funeral Service not conducted by City View United Church Clergy

C. COMMITTEE AND GROUP REPORTS

Comments from the Chairperson of Council - 2015

2015 continued to be a time of transition in the life of City View United Church, as well as being another busy year. Trisha Elliot, our Intentional Interim Minister, and the Transition Team worked with the congregation throughout the year to reflect upon the future of our church. The Team led the development of new mission and vision statements and reviewed our governance (committee structure) with a view to seeking approval for changes early in the new year.

We were also fortunate have Christine Johnson as a part-time Pastoral Care Minister. She and the Pastoral Care Team continued to provide visits to those in need and Christine also established a Mental Health Support Group. She also shared her artistic talents through leadership of a "Painting as Prayer" workshop. Besides thanking our ministers for their motivational leadership of our worship services, house churches and bible studies, we are indebted again to Jiri Hlavacek for another year of inspiring music as our music director.

The children in the congregation have again benefitted from the dedication and creativity of our Sunday School leadership and teachers. Our thanks to them as well as Owen Clifton (until June) and then Brianna Shea as leaders of the Youth Group.

All of our successes as a congregation are only possible because of the support of our non-clerical staff including Mary-Lynne Harvey for her tireless and cheerful work in the Office, Lan Ngheim for keeping the church clean and tidy, and Veronica Moore for keeping the financial books in order. Thanks to all of you. I would also like to thank the members of the Ministry and Personnel Committee, the Property Committee and the Finance Committee who are essential to the ongoing operations of the church.

City View's dedication to mission and outreach is one of its strengths. The Carlington Chaplaincy, the West-End Breakfast and Lunch Program, and Centre 507, are just some of the local organizations and activities we support through givings, voucher sales or volunteering. In addition, the Sunday School again spearheaded a drive to provide art supplies to children in Iqaluit, our annual Christmas Hamper and voucher program was a big success and we again hosted Camp Awesome. We continue to contribute significant amounts to the Mission and Service Fund to support the national and international work of the Church. The Mission and Outreach Committee also initiated the sponsorship of a refugee family from Eritrea. Thanks to the Mission and Outreach Committee for their leadership in this area and all the others involved.

Thanks to Kim Benjamin and her committee for the Snowflake Bazaar which was again a huge success. We had many special events this year organized by the Congregational Relations Committee including a soup and sandwich luncheon in March, the Easter brunch, the Church picnic in June, the welcome back hotdog lunch in September and Halloween party. Many thanks to the Committee for helping bring the congregation together.

Thanks to everyone who contributed to all of our congregation's achievements in 2015, which are too numerous to mention in the page I have here. You can find out more by reading the rest of the annual report. I look forward to leading Council through the beginning of 2016 as we discuss our future through this time of transition.

*Respectfully submitted,
Karl Tibelius, Chairperson, CVUC Council*

Transition Team

The transition team was established in 2014 with Steven Bergman, Lynda Fawcett, Joanne Lewis, Bill Murphy, Craig Suitor and Dianne Watchorn as members with presbytery representation from Roy Maddocks and Jodi Hoar. Our mandate was to:

- Maintain continuity and stability during transition
- Recast and reflect on our mission statement
- Focus on the long term viability of the congregation
- Review and rework our governance (committee structure)

During this past year with the support of Reverend Trisha Elliott we recast our mission and vision statements which were approved at the Annual nominating meeting in May 2015. The mission and vision statements were created with tremendous support and input from the congregation through the appreciative process which helped to identify the congregation's unique gifts and core values. We received additional input from the congregation during a March service where we probed further some of the key themes. Our approved statements are:

Mission Statement: To be a welcoming and inclusive Christian community, growing spiritually and caring for those in need.

Vision Statement: Growing our church community by expanding our faith in God, supporting those in need and strengthening community relationships.

In the fall we began the process of evaluating our organizational structure to determine how to better match our structure to support the needs of the church and to align the structure to our mission and vision. We now have a proposal for an updated structure that we hope will be evaluated on a trial basis pending approval from the congregation. We are also providing input to the Joint Needs Assessment Committee based on the information and insights that we have gathered from the congregation through the transition process. The final phase of the process will see the team continue to support our transition to a new council structure and the fulfilment of the JNAP/JSC process.

*Yours respectfully,
Craig Suitor (chair); Minister: Trisha Elliott; Steven Bergman;
Lynda Fawcett; Joanne Lewis; Bill Murphy and Dianne Watchorn*

WORSHIP COMMITTEE

As I write this, I am no longer chair of the Worship Committee. After more than 8 years, I decided to step down when my term was done in May. Over those years I have worked with many wonderful lay volunteers who have served diligently to help keep the behind the scenes parts of worship running smoothly. A number of the committee members have also stepped away this year, and I want to thank each of them for their many years of dedicated service. Jill Rae was the secretary of the committee taking excellent notes at all our meetings. Pam Mitchell and Inez Causley tirelessly beautified the sanctuary, keeping it splendidly decorated through the many seasons of the church year. Robbie Horton was an excellent recruiter for Ushers and Greeters. There are still a number of people who continue to serve even though there is no actual Worship Committee at this time. Glenn Hogaboam enlists persons to serve Communion, Julia Zytveld prepares the Communion elements, Heather Cummings recruits scripture readers, Jeanette Pole is the coordinator for special music and chair of the Music Committee, and Craig Suitor, Jim Watchorn, and James McGale operate the sound board. This year Patrick and Michael Mulholland have added their expertise to the sound operations. In addition, Larry Dobson videotapes the services. I want to extend my sincere thanks to all of these people as they have enhanced the experience of worship here at City View.

Of course the bulk of worship planning and implementation lies with the Ministers, Organist and Church Administrator. Rev Trisha Elliot and Rev Dr Christine Johnson always do a splendid job of leading all our worship services. Jiri Hlavacek skillfully executes his ministry of music as he plays the organ and piano and directs the choir. And Mary Lynne Harvey our Administrator produces bulletins and coordinates volunteers to enhance our worship experience. All of these people are to be commended for their dedication and hard work. Many thanks to each of you.

Along with the regular staff we are fortunate to have some additional people who help us out from time to time. Owen Clifton, who has been our Youth Leader in the past, has done a great job of leading services and preaching when we needed pulpit supply. Heidi Li fills in for Jiri, and she and her music are a delight to everyone. Stanja Hlavacek sometimes adds her gift of music to enhance our worship, and David Oulton is always stellar on the trumpet. We all appreciate your talents and your willingness to share them with us, very much.

Another group of dedicated volunteers is our choir. This year Jiri relinquished his position of 'Emperor' when Bill Love accepted the position of President of the Choir. Thanks to all the members of the choir and especially to Bill for taking on this important task.

In addition to our regular Sunday morning services there have been special seasonal worship opportunities. These included Maundy Thursday, Good Friday, an early Easter service, a Blue Christmas service, the annual Choir Candlelight service and two services on Christmas Eve. The delightful artwork drawn by Trisha and colored by the youngsters at the Family service, still makes me smile when I see it.

So how are we recruiting volunteers without the ongoing services of the people who have so faithfully executed those jobs in the past? At present we are working hard at spreading the word about the need for ushers and readers. There are announcements in the e-announcements, the Sunday bulletin and from the pulpit. We have a volunteer sign-up board in the upper narthex and encourage people to sign up there. When additional ushers are required on a particular Sunday morning we tap persons present in the congregation who are willing and able. In reality, we are simply making do from one Sunday to the next.

On the decorating front, we are doing a little better. I'd like to thank Phyllis Potts for generously sharing her talents to make seasonal floral arrangements to enhance our sanctuary. As the Christmas decorating is extensive, we held a 'Decorating Party' in early December right after the Sunday service and we were delighted with the turn out – young families, grandparents with their grandchildren, youth, and a number of couples and singles – who stayed after church to help out. But this type of event requires coordination and at present there is no one to take on this Ministry.

We need help with recruiting Ushers, changing the colored frontals in the Sanctuary each season of the church year, special seasonal decorating and maintaining live flowers when they are in the Sanctuary, as well as a Chairperson and a Secretary for the Worship Committee. Please prayerfully consider if you would be able to assist with any of these positions that are currently vacant.

*Respectfully submitted,
Isabel Bender*

Senior Choir

City View Choir has enjoyed another year of music led by our inspired director, Jiri, who continues to amaze us with his musical abilities and enthusiastic leadership! And he has so much fun! We are also so fortunate that Stanja shares her talents with us too. We always appreciate those who provide other special music during the year. The solo by Ngaio Potts is always so special on Christmas Eve, and thanks too, to Cairine Thomas and David Oulton for sharing their musical talents so willingly.

This year we welcomed three new choir members---Carl Kritsch, Lorelee Pomeroy and Joanne Lewis – very welcome indeed! Also Bill Love kindly agreed to accept the position of Choir President and is being very diligent in carrying out his duties. He also superbly hosted us for our annual Christmas get together. Thanks so much, Bill!

Last spring we once again hosted other local church choirs for a musical evening. It is always a pleasure to take part in this joint concert.

Donations of money/music have been received from Howard Brickell in Shirley's memory, as well the Hrnchiar family donated an anthem – music dedicated to Andy Hrnchiar. It always means so much to us to sing these anthems with these special people in mind. Thank you.

*Respectfully submitted,
Betty Renwick, Secretary*

**City View United Church
Senior Choir Annual Financial Report
For the period January 1, 2015 to December 31, 2015**

Bank Account Balance at December 31, 2014 **\$2,210.74**

2015 Receipts

2014 Candlelight (previously misallocated)	See Note 1	325.00	
2015 Choir Dues		100.00	
Brickell Family Donation		150.00	
2015 Candlelight		558.30	
Total Received		558.30	1,133.30

2015 Disbursements

2014 Donation Upper Valley Refugee Fund United Church of Canada	(250.00)	
2014 Donation Ottawa Food Bank	(250.00)	
2014 Christmas Gift Hlavacek (Pole)	(55.64)	
50 new candles (Love)	(55.94)	
Stephen Lewis Foundation donation in memory of Jesse Love (Oulton)	(50.00)	
Music to be dedicated to Shirley Brickell (Hrnchiar)	(129.29)	
Total Disbursements	(790.87)	(790.87)

Bank Account Balance at December 31, 2015 **\$2,553.17**

Note to Financial Statement

The following cheques were issued and outstanding at December 31, 2015 for 2015 Choir Disbursements:

Jean Nielsen (2015 Candlelight Refreshments)	(141.60)
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Note 1:

2014 Candlelight Donations misallocated to the Church General Revenue Account the error was discovered and corrected in February 2015.

Christian Development Committee

The Christian Development Committee oversees the Christian education programs in the congregation apart from the Men's Club and the U.C.W. The focus over this past year has been around the youth.

From January 2015 to the end of the school year, we completed using the *One Room* curriculum. It combined videos with activities and games as we continued to learn stories of the Bible. This past Fall we started using a different curriculum that uses a highway metaphor and is called *Route 66: A Trip Through the 66 Books of the Bible*. Each week we are looking at a different book of the Bible starting with Genesis. This curriculum provides background information on each book along with various activities and games. We generally concentrate on one key story from each book and are using videos to supplement the material. During Advent, we took a "detour" and concentrated on the Christmas Story. Each week, as we told the story, we added more figures to the nativity scene. The Sunday School also raised funds to send art supplies to Iqaluit again this year. A hundred gifts were sent north (>\$1000 in value) and given to children who came to the food bank with their families. This project is very much appreciated by the children, the food bank and other volunteers. Thanks to the congregation for their fantastic support, as well as the Institute on Governance, Mike Curry and First Air, and Mary Ellen Thomas of the Nunavut Research Institute who all make this project a success.

We continue to have the time and support from Chris Tibelius for overall Sunday School coordination, along with Jennifer Landry, and rotating teachers and helpers including Steven Bergman, Katherine Fouzie, Kelley Powell, Heather Kritsch. We continue to look for additional volunteers to help out on Sundays.

Unfortunately, the Sunday School attendance continues its downward trend of the last couple of years, with around 15 children registered ranging from ages 3 to 10; with actual weekly attendance between 5 and 10 children.

For our older Youth Group, from January 2015 until August 2015, the program was led by Owen Clifton. We said good-bye to Owen as he continued his studies, and welcomed Brianna Shea. She continues to lead the youth through various activities through this past Fall.

CVUC participated in Camp Awesome again this past year in July. Camp Awesome is a week-long Christian day camp program sponsored by Ottawa Presbytery of the United Church of Canada. It was another successful Camp in 2015. There were 42 children that attended, which was higher compared to the year before.

The theme for the camp was "Fruits of the Spirit". Each day there was a different "fruit" that was the focus of our Bible lesson. The fruits were in order of days: gentleness in the story of Jesus healing Jarius' daughter; patience and joy in the story of Abraham and Sarah; love and goodness in the story of Ruth; faith and self-control in the parables; and kindness and peace in the story of the Good Samaritan. Special thanks to Jennifer Landry for her coordination of this very impactful event.

The nursery continues to see little visitors each week. Thank you to the many volunteers who spend their time in the nursery to watch them. We continue to see on average 3 visitors each week.

During this transition period the continued ongoing challenge is encouraging and attracting youth and young families. We need to continue to reflect upon how, as a Church, we engage the community and younger families as we move forward. With that said, I look forward as we travel the path that God has set out together.

*Respectively submitted,
Steven Bergman*

PASTORAL CARE TEAM

The Pastoral Care Team continues with the regular visiting pattern of some City View members and also taking on new ones as required. The demands increase as the congregation ages but the team has willingly met the pastoral care needs. I truly appreciate their efforts and they are certainly a pleasure to work with.

Presently, the team is visiting approximately 30 people. Some team members continue to take advantage of on-going continuing education workshops. In September, Christine conducted an in-service presentation on "Understanding Mental Illness", which was well received.

We held the Blue Christmas/Memorial Service on Sunday afternoon December 6. This service gave family members and friends the opportunity to reflect on the memory of their loved ones who have passed away during the last year. Christine reinforced the value of this service in helping people continue in their grief journey and also for those people who find the Christmas period difficult.

The Prayer Chain continues to be ably handled by Doris and Dorothy Latour. They also continue to link up volunteer drivers with church members who require a ride to church. We very much appreciate the efforts of these volunteers.

Care Notes continue to be available in the literature rack in the lower hall.

The team took pleasure in assisting in the delivery of the Friendship Baskets. We would like to express our sincere thanks to Joan Dobson for continuing to coordinate this very important project.

Betty Renwick continues to send cards to the people on the pastoral care list. Her thoughtfulness is very much appreciated by the recipients. We would like to express our sincere thanks to Betty for this valuable ministry which she provides.

Our team members this year are Mindy Benoit, Rachel and Bill Boone, Ruth Ann Carney, Marilyn Jensen, Christine Johnston, Shirley Johnston, Mary Ann King, Marg Knight, Claire Knudson, Doris Latour, Dorothy Latour, Diana Riethman, Norma Wells and Joanne Lewis. We would like to express our thanks and appreciation to Rev. Dr. Christine Johnston for her leadership and support.

*Respectfully submitted,
Joanne Lewis, Chairperson, Pastoral Care Team*

MISSION AND OUTREACH COMMITTEE

The mandate of the M&O committee is to help City View United Church to be a sharing and caring community.

This year we continued to welcome with the assistance of the congregation the residents from the former Telci group homes. These people are faithful members having been with us for 30 years and City View U.C is very important to them. This year once again they enjoyed their special birthday celebration in June and their Christmas party in December. This group is getting smaller as we sadly said goodbye to Joseph Oombash this January as he moved north closer to his first nation roots. We welcome anyone who would like to be more involved with these people and help with them at church.

We are co-sponsoring a refugee family. This Eritrean family is waiting in Jerusalem to join their relative who is their other co-sponsor. More information will be provided when their arrival date is known.

Through monthly Local Outreach donations our congregation gave \$4000.00 to Centre 507, Carlington Chaplaincy, Caldwell Family Centre and The Westend Breakfast and Lunch Program.

Again Charles and Margaret Knight sold grocery gift cards after church each week in support of Carlington Chaplaincy. This year they sold \$20,745.00 of Loblaw's/Independent gift cards earning \$1,032.25 for the Chaplaincy. The sales of Metro/Food Basics gift cards amounted to \$9,500.00 earning \$340.00 for the Chaplaincy. In total \$1,372.25 was donated to the Chaplaincy by City View United Church through gift card sales.

Your donations of cookies, muffins, etc. donated to the Algonquin College Chaplaincy at exam time were much appreciated by the students.

The Christmas Hamper Project and Caring Baskets are a highlight in the life of our congregation and this committee appreciates the hard working committees who give us this opportunity to share.

The M&O committee continues to fund the purchase of Fair Trade coffee served each Sunday. Your coffee hour donations to The Healing Fund raised \$150.00 for programs to help alleviate the sad results of the Residential Schools on our First Nation Peoples.

Our congregation has generously supported the Mission and Service Fund of the United Church of Canada in 2015, raising \$61,000.00 for the work of our church in Canada and through our partners around the world. Thank You.

Anyone who would like to be part of outreach at City View would be welcome to join this committee or submit your ideas to us.

*Respectfully submitted by the M&O Committee,
Trisha Elliott, Marg Knight, Dawn Hamilton, Frank Pole, Lambert Okrah, Sheila Smith*

Hamper Sub-committee Report, 2015 Project

71 families, including the CVUC janitor, received a CVUC food hamper this past Christmas. Additional families from Sir Guy Carleton S. S. and the Debra Dynes and Caldwell city subsidized housing areas were supported with \$25 Metro/Basics food vouchers valued at \$2,500 in total. Prior to posting for adoption by the Congregation the families referred to receive CVUC support are checked for duplication by Caring & Sharing (C & S) to prevent families receiving more than one hamper or food voucher. For several years we have annually donated \$500 to C & S when it has become apparent that we are financially able to do so.

The 3 local Public Schools again conducted non-perishable food drives in December. Certain items exceeded our needs and we were able to send the surplus to the Food Bank!

This year we filled and delivered 43 friendship baskets. The Committee thanks everyone for their donations of items for the baskets, for the cookies and for the basket deliveries. The baskets were well received and much appreciated.

The Union Local at CJOH-TV, the Nepean Kiwanis Club, and the West Ottawa Rotary Club all made large financial donations. Kiwanis Club members supplied their usual help with food hamper delivery. We were blessed with an unusually warm but cloudy day for Delivery Saturday and everything went well.

Financial Results:

<u>Income:</u>	<u>2014 Project</u>	<u>2015 Project</u>
- Nepean Kiwanis	2,500	2,500
- CJOH-TV (Union Local 715M)	500	500
- Rotary Club of West Ottawa	1,000	750
- "Outside" Individuals	<u>200</u>	<u>200</u>
Total income from "outside" sources	<u>4,200</u>	<u>3,950</u>
Income from the Congregation	<u>4,665</u>	<u>4,465</u>
Total Income	<u>8,865</u>	<u>8,415</u>

<u>Expenditures:</u>	<u>2014 Project</u>	<u>2015 Project</u>
-Food:		
Mc Daniel Independent Grocers	3,723	3,000 (note 2)
Other Grocery Purchases	923	780 (note 2)
- Supplementary presents for adults etc.	1,124	706
- Misc.(stationary, postage, gift certs. etc.)	199	0
- Food Vouchers, Metro/Basics	2,600	2,500
- Friendship Baskets	0	0
- Commitment, Donation, C & S	<u>500</u>	<u>500</u>
Total Expenditures	<u>9,069</u>	<u>7,486</u>
Surplus/(Deficit) Income - Expenditures	(204)	929

Total # Food Hampers & Vouchers 75 + 104 vouchers 71 + 100 vouchers

CVUC Food & Gift Expenditures per Hamper \$63.18

Notes to Financial Statement:

- 1) It was again unnecessary to solicit financial support from the Senior Choir, UCW units & the Men's Club.

- 2) These purchases were required to obtain food items not available from the food drives at the schools or from food donations by the Congregation.

The Chairman of the Committee will express on your behalf our thanks to the local schools and the business community for their long standing interest and commitment; we could not do it without them. We wish everyone a Happy and Prosperous 2016 and look forward to a repeat success next Christmas.

*Robert Pegrum,
Chairman CVUC Christmas Hamper Project*

CONGREGATIONAL RELATIONS COMMITTEE

The Congregational Relations Committee plays an important role in the life of City View United Church and has been very busy over the last year. At the time of this report, the committee does not have a chair and there are only 2 members as Anne Mulholland stepped down in June after many years of service. Michele Suitor represents the committee at monthly Council meetings.

A soup and sandwich luncheon was held on March 8, 2015. It was a great time of food and fellowship and we served approximately 90 people.

On April 5th, which was Easter Sunday, we organized brunch for congregation members following the early worship service and prior to the second service. There were approximately 70 people in attendance.

The church picnic was held on June 7th. It was a potluck event with this Committee providing the hotdog and drinks. There were 75 people in attendance and everyone enjoyed good food and activities on a beautiful afternoon. As usual, this event would not be as successful if not for our wonderful volunteers so, many thanks to all those who helped, especially Cynthia Fortura and Craig Suitor.

On September 13th we held a very successful welcome back hotdog lunch after church, which was attended by both young and old. There were approximately 90 people in attendance.

The Halloween party was held on October 24th and approximately 35 people were in attendance for a potluck evening of food and fellowship. As attendance continues to drop for this event this committee is considering changing to a shorter afternoon event in the future.

Larry Dobson continues to send out his e-mail announcements, which include information on upcoming events and photos from recent activities and services. Jeanette and Frank Pole continue to keep our bulletin boards current with information regarding church related and community events. Thank you to these church members for their time and efforts.

At the time of this report, we continue to experience difficulty getting volunteers to serve coffee and juice after church. We will continue to make announcements and it was suggested at Council that different committee's think about serving from time to time. This Committee lacks members at the present time, so it is in a bit of a standstill in terms of planning activities. There have been some discussions thus far as to what role and shape this Committee should take, but no decisions have been made at the time of this report.

*Respectfully submitted,
Michele Suitor and Barb Williams*

CVUC Snowflake Bazaar and Craft Fair

This Year's event was held on November 21, 2015. Many people contributed to this venture through the generous donation of items (home baking, knitting, jewelry, crafts, books, toys, collectibles, etc.) and their time (setting up and taking down, men's club restaurant, floor plans, decorating, creating items to sell, obtaining donations for silent auction, leading and helping at tables, providing security, greeting and providing assistance to attendees, operating the elevator, etc.). The committee members also generously contributed of their time and talent to help make this event a success. We had some new exhibitors this year who added to the event. The financial total as of December 31 was \$11,036 and there are still some limited additional funds yet to arrive. Many thanks to everyone for their support for this very worthwhile and community-building event!

The tentative date for next year's event is November 19th, 2016. Please mark it on your calendar so that we can make next year's event even better!

If you have any questions, feel free to forward them to Kim Benjamin (613-727-6320 or deltakim@yahoo.com)

*Respectfully submitted,
Kim Benjamin, Bazaar Coordinator*

2015 Snowflake Bazaar Exhibitors/Services
(Receipts as of January 3, 2016)

Booth	Contact Name	2014 Receipts	2015 Receipts
Snowflake Bazaar Restaurant	Glenn Hogaboam	1344.00	1332.20
Silent Auction	Grant Johnston	1498.00	1888.00
Knitting and Sewing	Teena Campbell	1491.90	942.50
Crafts	Youth Group (+Barb Williams assist.)	370.00	304.80
Gifts and Collectables	Phoebes: Pat Beauchamp	2050.80	2123.85
Jewellery / Handbags / Scarves (vintage/gently used)	Norma Wells	571.00	569.05
Children's Books, Toys, Puzzles	Cynthia Fortura	309.40	311.95
Books and Media	Bruce Petrie	474.85	638.30
Baking	Liz Mitchell	994.50	639.75
Deli	Maria Boodhoo	1228.60	953.35
Jams and Jellies	Miriam's: Julia Zytveld	526.00	405.00
Cookie Walk	Iola Lucas	763.50	482.00
MCDC end of hallway: Scouts / Popcorn	Wayne Hannan	n/a	n/a
Lobby: Calendars (\$5 per unit sold)	Fred Christie		
80/20 – Lobby Arts & Crafts	Gale Thibaudeau	40.00	25
80/20 – Beadwork (jewellery)	Emily Hrnchiar	80.00	100.00
80/20 – Christmas Crafts, Jewellery	Wanda White		42.00
80/20 – Crafts, Pot Scrubbers, etc.	Michelle Wiseman		25.00
80/20 – Assorted crafts	Yvonne Lavoie		
80/20 – Paintings, Art Print Cards	Janet Hrnchiar	25.00	25.00
80/20 – Photography, Photo Cards	Chris Hrnchiar	70.20	44.00
80/20 – Photo cards/prints, bookmarks, etc.	Betty Renwick		25.00
80/20 – Paintings, art prints/cards Books	Roger and Ruth Latta	25.00	25.00
80/20 – African Baskets, Crafts, Clothing	Lambert Okrah	110.00	54.00
80/20 - Jewellery, Dolls	Eleanor Hastings		25.00
80/20 – Wooden Signs	Karen Edwards		
80/20 – Aboriginal art	Daniel Beland		25.00
80/20 – Aboriginal art	Murielle Boucher-Lalonde		20.00
80/20 – Aboriginal art – body products	Lina Boucher		10.00
	TOTALs	\$12334.05	\$11035.75

MEMBERSHIP COMMITTEE

Membership Statistical Report For 2015

	<u>2015</u>	<u>2014</u>	<u>2013</u>	<u>2012</u>
Number of Households within Congregation	336	369	371	384
Number of Members within Congregation	332	377	379	389
Number of Adherents within Congregation	292	<u>319</u>	<u>307</u>	<u>311</u>
Number of people under the pastoral care of CVUC	<u>624</u>	<u>696</u>	<u>686</u>	<u>700</u>
Received members during the year by:				
Confirmation	0	0	0	0
Profession/Reaffirmation of Faith	0	6	5	9
Transfer of Membership	0	1	3	0
Members Removed from Roll by:				
Death	10	12	11	6
Transfer	0	2	4	4
Request (of the member)	0	0	5	-
Action of CVUC Council: (members-in process)	35	0	0	0
Action of CVUC Council: (adherents)-in process)	35	0	0	0
Additional Activities:				
Number of infant baptisms	4	5	5	4
Number of adult baptisms	0	0	0	0
Number of marriages conducted by CVUC Clergy	1	3	1	4
Number of funerals conducted by CVUC Clergy	16	11	22	10

MINISTRY AND PERSONNEL COMMITTEE

The M&P Committee is in effect the Human Resources department for CVUC. We consult with our staff on a regular basis to discuss any issues or matters related to working conditions or work relationships. The committee is responsible for interpreting and changing job descriptions, issuing service contracts, and making recommendations to Council on staff compensation. We also coordinate annual reviews of our ministry and staff.

In 2015, we said goodbye to our Youth Leader, Owen Clifton, as his university plans were taking him out of town. We were pleased to welcome Brianna Shea as our new Youth Leader. She is an energetic young lady with lots of programming ideas to interest our youth. Trisha continued in the second year of her two-year contract as interim minister and we renewed Christine's contract as Pastoral Care minister for another year.

The M&P continues to oversee, on behalf of Council, the Health and Safety program that is required under the Occupational Health and Safety Act (OHSA). This program involves training all our staff and contractors on their rights and responsibilities regarding work safety in the church, conducting building inspections to identify health and safety hazards, and developing policies and procedures for dealing with health and safety issues. As part of this program, Council approved policies in October on "Violence in the Workplace", and "Harassment in the Workplace". The policy on harassment defines workplace harassment as, engaging in any course of vexatious comment or conduct against another person in the church that is known or ought to reasonably be known to be unwelcome. It is significant to note **that these policies apply to all employees, contractors, and volunteers in City View United Church**. These policies and other health and safety program material are available from the church office.

I want to express our sincere appreciation to our ministry team, Trisha Elliott and Christine Johnson, for their leadership and support to us in this transition period. I also want to thank our youth leaders, Owen Clifton and Brianna Shea, our organist & senior choir director Jiri Hlavacek, our office administrator/ secretary Mary Lynne Harvey, our bookkeeper and envelope secretary Veronica Moore, our custodian Lan Nghiem, and our night lockup person Graham Steeden. Each in their own area of ministry or service have demonstrated their dedication and commitment to City View in 2015.

Finally, I wish to thank my committee members, Joan MacDonald, Ev Zytveld, and Peter Fortura who have provided sound advice and support in dealing with M&P matters again this year.

Respectfully submitted,
Harry Bender, Chairperson M&P
cvucmap@rogers.com

PROPERTY COMMITTEE

The Property Committee has continued to work to maintain the Church building facilities and systems and surrounding property in keeping with its mandate. The Committee meets on an as required basis to review plans and to co-ordinate repair and maintenance activities.

The Committee contracts annually for ongoing maintenance services, such as grass cutting, snow removal, property insurance, elevator inspection, etc. Typically, repairs to the heating system, elevator or lift are done as problems arise but we also contract out for regular inspections to minimize any service breakdowns.

The focus of the Committee is to minimize costs, while at the same time, providing a high standard of quality of service, safety and cleanliness.

In the past, the Committee has spent approximately \$50,000 annually for ongoing insurance, utilities and services to support operations and maintenance activities. As part of your regular Sunday givings, a total of approximately \$20,000 was designated for the Building Maintenance and Improvement Fund.

Special additional capital projects are taken on from time to time for major improvements or replacements. Should a major project be identified, it is budgeted separately and would require special approval by Church Council and/or at the Annual Meeting of the congregation.

In 2015 the emphasis was on ongoing regular maintenance and the replacement of the doors at the Epworth Street entrance. The Epworth entrance work was completed at a cost of approximately \$50,000. As we have done in the past, the costs of a major project are often reduced by efforts to raise funds from the congregation for the improvements. To date we have raised approximately \$13,000 of the targeted \$15,000 from the four months of fundraising efforts. We intend to continue those efforts into 2016 to reach our goal.

The plan for 2016 is to carry on with a normal level of ongoing maintenance and operations, but to delay the planned replacement of the outside Epworth entrance steps, until we are in a better financial position to proceed with the estimated cost of \$20,000.

In order to assist with these major capital costs everyone is encouraged to consider providing for funding thru either a contribution to an existing memorial fund or to create a new one named for the intended purpose or person. Alternatively, you might consider creating a new life insurance policy with City View United Church named as the beneficiary or providing for a bequest as part of your will.

If you are considering making a major contribution, there is a package of prepared information available from Trisha or Mary Lynne in the office. Your support would be most appreciated by the congregation!

Many day to day tasks to provide repair and maintenance are carried out by Lan, our building maintenance staff person. Lan has been with us many years and is an invaluable asset to the Church as he willingly takes on whatever needs to be done and is very thorough and careful in his efforts. We are thankful we have him with us!

We also rely heavily on a small group of dedicated volunteers who regularly spend considerable time and effort to replace/repair/ clean/etc. – all to respond to the needs of the Church as they come up. Without the many volunteer hours offered by these parishioners, our costs would be considerably higher and our facilities would be noticeably in need of more attention.

Of particular mention, is the many, countless hours provided by Dave McGale on building matters. Either Dave will personally complete the repair of the item or come up with a low cost solution to get the job done. Liz and Wayne Mitchell also both spend many hours a week on the care of the outside property in terms of gardens, trees, lawns, etc. In addition, they will undertake work inside the Church if they notice something needs to be done. We are very fortunate that these individuals are so dedicated to the Church!

The ongoing planning and analysis behind the work of the Committee is carried out by its members.

We are fortunate to have a truly cohesive and hardworking group of individuals on the Committee – each of whom is willing to “roll up their sleeves”, to take on a project and to get things done. These members in 2015 include: Colin Potts, Dave McGale and Gary Thomas. I wish to thank these men for their much appreciated continuing commitment, hard work and advice.

*Chris Fleming,
Chairperson, Property Committee*

BOARD OF TRUSTEES

Members: Heather Cummings (Co-chair & member to May 31, 2015), Cairine Thomas (Co-chair to May 31, 2015), Stanley Parkhouse, Ross Warren, Dorothy Latour, Trisha Elliott

The Committee wishes to express thanks for Ross Warren’s faithful service as a Trustee over many years.

Archives:

The maintenance of the key records of the Church over the years is an ongoing responsibility.

Insurance:

The Group Insurance coverage of the United Church of Canada on the CVUC property and the maintenance of the inventory of church fixed assets continued in 2015.

Investments:

The Memorial donations managed by the Trustees have been reinvested with the other church investments.

Memorials:

In 2015 there were 65 donations to the Memorial Fund, 2 to the Drew Shouldice Bursary Fund and 3 to the Epworth Entrance Renovation (as of December 31, 2015).

Rentals:

The day to day administration of the use and rental of Church space is ably managed by Mary Lynne Harvey. The lease with the Ottawa Presbytery has been renewed.

*Submitted by Rev. Trisha Elliott,
in absence of a Chair of Trustees*

OTTAWA PRESBYTERY

The Ottawa Presbytery meets monthly at various churches within the presbytery to worship together, do business, be a community, and to share information among all the member churches. Each meeting is in the format of afternoon committee meetings followed by a dinner and the meeting itself.

The business of the Presbytery is performed by representatives from all churches in the Presbytery. These representatives include both clergy and lay people.

In 2015 the CVUC presbyters were Rev Trish Elliott, Rev Dr Christine Johnson, Alice Black, Jim Watchorn, Ev Zytveld and as an alternate Isabel Bender. Our retired clergy Rev Stanley Ralph and Rev Stan Parkhouse are also members. In addition, Charles Knight is a lifetime member and often serves as a Parliamentarian.

The 2015 year saw some interesting but important discussions. The Truth and Reconciliation Commission report was finalized and was celebrated in various ways throughout the Ottawa area. The Comprehensive Review Task Group released its final report in March 2015. The recommendations of this report are far-reaching and will eventually reduce the National United Church from 4 levels to 3. The methodology and other details are still being studied. The expected implementation of the full report's recommendations is 2018. As City View leases the United Church Regional Centre to the Ottawa Presbytery as well as the Montreal and Ottawa Conference, this may have serious implications on City View's finances.

One disturbing event was the announcement in February of the cutting of Government funding to Centre 507. This caused the layoff of 5 persons from a staff of 8. The drop-in program will continue but appeals for donations and funding will continue. Also at this meeting a draft proposal on doctor-assisted suicide was discussed and forwarded to General Council for action within the church.

The March meeting was devoted to Climate Change, what the churches are doing about it, what the Church as a whole can do to push the levels of government to make regulatory changes. The April meeting saw further discussions on Climate Change. A motion was approved that "Ottawa Presbytery commits itself to develop an action plan to assist congregations in reducing their physical plants' carbon footprints by 25% over the next five years." The Rev Brian Cornelius was nominated by members of Ottawa Presbytery for Moderator of the United Church of Canada. Unfortunately, we know the results of the 42nd G.C and Brian was not elected.

September saw the Ottawa Presbytery Commissioners to 42nd G.C. report on the GC's decisions. One highlight is that the 43rd GC will be held in 2017 instead of 2018. Ottawa Presbytery is the largest in the country, surpassing even some of the smaller conferences. Ottawa Presbytery has therefore indicated to G.C. its' willingness to act as a test-site for the new middle court system.

In several of the monthly meetings, updates and information was given and shared on Focus on Refugees. Norma McCord and Charles Barrett are available to speak to any church groups that are interested in sponsoring refugees.

On climate change, the United Church put together a 2015 election kit on this subject. Although the elections are now past, these kits may still be useful for further study on this important topic. A large march was organized for Sunday, November 29, 2015 to demonstrate to the Canadian Government the United Church's concerns and expectations on climate change.

The presbytery finance committee reported to the Presbytery on the successful assessment calculation program, wherein all the charges had been asked to calculate their own assessments for the coming year using a simplified worksheet. The finance committee has also communicated with the GC General secretary of our recommended formula, as a fairer and equitable means of calculating assessments.

If you would like any information about Presbytery, please contact any of us.

*Respectfully submitted,
Everard (Ev) Zytveld, Presbytery Representative*

MEN'S CLUB

The Men's Club was very successful in the first year of operating under the new format.

The members of the 2015 Executive are Art Oulton – President, Ken Mitchell – Programs, Ev Zytveld – Treasurer. Membership Coordinator - Howard Brickell retired after many years of service and Bill Love volunteered to replace him.

The program Speakers for the 2015 year and the meal served were:

- **January – Colin Harwood** – His recent experiences serving on a medical mission.
Meal: potluck.
- **March – Andrew Johnson** – How to use the Church Defibrillator and other Safety issues.
Meal: chicken and baked potatoes.
- **May – Jiri and Church Choir** entertained everybody in the sanctuary.
Meal: Chinese food.
- **September – Elias Elizien** – spoke on the Radicalization of Young People.
Meal: do it yourself barbecue.
- **November – Capt. Jeff Code** – Afghanistan Veteran – Spoke on his personal experiences during and after his tours of duty.
Meal: spaghetti.

Worship and Food for Thought Messages were delivered by Charles Knight, Frank Pole, Ron Horton and Henry Heald.

The Club was involved in the following activities: Snow Flake Bazaar – Glenn Hogaboam Co-ordinator, Poinsettia fund raiser – Lloyd Seaman Co-ordinator, Maple Syrup fund raiser – jointly co-ordinated by Dave McGale and Ken Mitchell.

The Club sponsored three boys' attendance at Camp Awesome in the summer.

Note the Financial Statement for details of donations and receipts.

Come to the meetings and enjoy a good social time. The meetings are the first Thursday in September, November, January, March and May – gathering time 5:30; dinner at 6:00.

*Respectively submitted,
Art Oulton, President*

2015 Financial Report of CVUC Men's Club

Funds on hand January 1,2015 \$2,022.57

Activity	Receipts	Expenses	Balance	
Dinner meetings	\$627.00	\$640.88	-\$13.88	
Maple syrup project	\$1,512.00	\$1,224.00	\$288.00	
Poinsettias	\$3,544.00	\$2,322.23	\$1,221.77	
some amounts relate to previous year activity				
Miscellaneous	\$0.00		\$0.00	
Bank charges	\$0.00		\$0.00	
Donations - see below	\$100.00	\$1,250.00	-\$1,150.00	
	-----	-----	-----	
Totals	\$5,783.00	\$5,437.11	\$345.89	\$345.89
	=====	=====	-----	

Funds on hand December 31,2015 \$2,368.46
=====

Detail of Donations made:

CVUC operating fund	500.00
Operation come home	50.00
Harvest House ministries	50.00
Camp Awesome	200.00
Speakers' charities	0.00
CVUC-other donations	250.00
Other donations	200.00

	1250.00
	=====

UNITED CHURCH WOMEN

The United Church Women completed another year of Christian fellowship and service.

We were saddened by the loss of Jessie Love and Grace Sutherland, both cherished members of our church; Shirley Brickell, whose skill, dedication and cheerfulness will be missed in the Phoebe Unit and CVUC; Loreen (Larry) Russell, who was such an enduring member of the Dorcas Unit; and Mae Lynn Smith.

For lack of members, the Dorcas Unit has disbanded, though some help out still with CVUC activities.

In September the Miriam and Phoebe Units organized a successful luncheon and card party. In April the Phoebe organized a Fashion Show. These ventures allowed us to support our church, the Mission and Service Fund and numerous outreach organizations. Our contributions to the Snowflake Surprises in November took many forms, either in organizing booths or contributing articles for sale. The units served refreshments after the Candlelight Service.

Thanks to the ladies of the congregation for their continued interest in their organization and the life of City View United Church.

Jean Baenziger
UCW President

CITY VIEW UCW FINANCIAL REPORT – 2015

Balance Forward January 1, 2015		\$	383.24
<u>Income:</u>			
Units	<u>2,400.00</u>	\$	<u>2,400.00</u>
		\$	2,783.24
<u>Disbursements:</u>			
City View Church	800.00		
Mission & Service	600.00		
Foster Parents Plan	468.00		
Gifts	200.00		
Charities – Debra Dynes	<u>200.00</u>		
	2,268.00	\$	2,268.00
Balance as at December 31, 2015		\$	<u>515.24</u>

D. FINANCIAL REPORTS

FINANCE AND ADMINISTRATION COMMITTEE

The Financial Statements for the Year Ended December 31, 2015 and the Operating Fund and Building Repairs and Improvement Fund Budgets for 2016 are presented for your consideration on the following pages.

We would like to thank the members of the congregation, committees, and other groups for their generous support of the Operations and Maintenance activities of City View.

We also want to express our appreciation and thanks to members of the congregation who have assisted in the counting and depositing of the offering each Sunday, and to our Bookkeeper, Veronica Moore, who provided valuable assistance to the Treasurer and other Committee members throughout the year.

The Operating Fund ended the year with a surplus of \$1,901, very close to our target of \$1,951. This small surplus, however, would have been a deficit of over \$8,000 had we not benefitted from an unexpected donation of \$10,000 from Emmanuel/Wesley following the amalgamation of those two congregations. Our total operating revenues were well below our budget target, due to a decline in PAR and Envelope givings. Fortunately, our operating expenses also were below our target, due to lower than budgeted expenditures in several areas, including travel, continuing education, employee benefit costs and routine property maintenance.

The Building Repairs and Improvement Fund recorded a deficit of \$19,135 for the year. Given the need to fund the Epworth Entrance Project, we had established a deficit target of \$11,980, to be largely offset by \$10,000 drawn from reserve funds. However, regular givings to the Building fund (\$19,613) were below our target (\$20,520), as were donations to the special fundraising initiative (\$12,280 versus \$15,000 target). As well, total expenditures (\$51,028) for the year came in above our budgeted figure of \$47,500.

The proposed Operating Budget for 2016 projects total revenues of \$314,900 (including an expected bequest of \$10,000) and expenditures of \$327,100, which would result in a deficit of \$12,200. These projections are based on a "status quo" assumption with respect to both staffing levels and recent trends in revenues and expenditures.

The proposed budget for the Building Repairs and Improvement Fund projects a surplus of \$13,700, based on the assumption that no major repair or renovation projects will be undertaken during the year, and that givings (including donations toward the balance of the Epworth Entrance Project) will be maintained at current levels.

The F&A Committee members for 2015 were Dwayne Johnston, Bill Boone, Janice Hopkins, Art Oulton and Bruce Petrie.

*Respectively submitted,
Art Oulton, Chairperson
Bruce Petrie, Treasurer*

STATEMENT OF REVENUES, EXPENSES AND FUND BALANCES

YEAR ENDED DECEMBER 31, 2015

	OPERATING	BUILDING REPAIRS & IMPROVEMENT Note 3	MEMORIAL	SPECIAL PURPOSE AND OUTREACH Note 4	TOTAL 2015	TOTAL 2014
REVENUE						
Givings	\$ 217,784	\$ 20,719	\$ 6,784	\$ 77,371	\$ 322,658	\$ 338,748
Rentals	\$ 55,860				\$ 55,860	\$ 57,017
Investment income	\$ 7,451				\$ 7,451	\$ 17,571
Other	\$ 24,916	\$ 12,281	\$ -	\$ 11,105	\$ 48,301	\$ 26,806
TOTAL	<u>\$ 306,011</u>	<u>\$ 32,999</u>	<u>\$ 6,784</u>	<u>\$ 88,476</u>	<u>\$ 434,270</u>	<u>\$ 440,142</u>
EXPENSES						
Ministry & Personnel	\$ 219,453				\$ 219,453	\$ 214,873
Finance & Admin	\$ 40,294				\$ 40,294	\$ 33,137
Property	\$ 50,106	\$ 51,028			\$ 101,134	\$ 52,361
Worship	\$ 1,417				\$ 1,417	\$ 2,316
Christian Development	\$ 6,314				\$ 6,314	\$ 6,257
Congregational Relations	\$ 294				\$ 294	\$ 502
Mission & Outreach	\$ 193			\$ 4,076	\$ 4,269	\$ 5,690
Pastoral Care	\$ 114				\$ 114	\$ -
Mission & Service				\$ 60,602	\$ 60,602	\$ 66,153
Membership	\$ -				\$ -	\$ 143
Other		\$ -	\$ -	\$ 14,384	\$ 14,384	\$ 18,200
TOTAL	<u>\$ 318,186</u>	<u>\$ 51,028</u>	<u>\$ -</u>	<u>\$ 79,062</u>	<u>\$ 448,276</u>	<u>\$ 399,632</u>
REV less EXP	\$ (12,175)	\$ (18,029)	\$ 6,784	\$ 9,413	\$ (14,006)	\$ 40,509
INTERFUND TRSFS	\$ 14,076	\$ (1,106)	\$ -	\$ (12,970)	\$ -	\$ (100)
SURPLUS (DEFICIT)	<u>\$ 1,901</u>	<u>\$ (19,135)</u>	<u>\$ 6,784</u>	<u>\$ (3,557)</u>	<u>\$ (14,006)</u>	<u>\$ 40,409</u>
FUND BALANCE						
Beginning of Year	\$ 123,202	\$ (47,194)	\$ 30,600	\$ 42,258	\$ 148,865	\$ 108,456
End of Year	<u>\$ 125,103</u>	<u>\$ (66,329)</u>	<u>\$ 37,384</u>	<u>\$ 38,701</u>	<u>\$ 134,859</u>	<u>\$ 148,865</u>

		CITY VIEW UNITED CHURCH	
		STATEMENT OF FINANCIAL POSITION AS OF DECEMBER 31, 2015	
		<u>2015</u>	<u>2014</u>
CURRENT ASSETS			
Cash, receivables		\$ 38,506	\$ 71,397
Other		\$ 6,380	\$ 2,726
		<u>\$ 44,886</u>	<u>\$ 74,123</u>
INVESTED ASSETS (Note 2)			
TD Waterhouse Account		\$ 231,865	\$ 217,552
BCE shares (book value)		\$ 377	\$ 377
		<u>\$ 232,242</u>	<u>\$ 217,929</u>
CHURCH PROPERTY (at cost)			
Land		\$ 11,000	\$ 11,000
Building		\$ 650,174	\$ 650,174
Equipment		\$ 61,964	\$ 61,964
		<u>\$ 723,138</u>	<u>\$ 723,138</u>
TOTAL ASSETS		<u>\$ 1,000,266</u>	<u>\$1,015,190</u>
REPRESENTED BY:			
Equity in Church Property		\$ 723,138	\$ 723,138
Trustee-Managed Funds (Note 6)		\$ 136,105	\$ 135,180
Memorial Fund		\$ 37,384	\$ 30,600
Building Fund (Note 3)		\$ (66,329)	\$ (47,194)
Special Purpose & Outreach Funds (Note 4)		\$ 38,701	\$ 42,258
Due to church groups (Note 5)		\$ 3,244	\$ 3,244
Current liabilities		\$ 2,087	\$ 4,188
Operating Fund/Retained Earnings		\$ 125,936	\$ 123,776
TOTAL		<u>\$ 1,000,266</u>	<u>\$1,015,190</u>

CITY VIEW UNITED CHURCH

NOTES TO THE 2015 FINANCIAL STATEMENTS

Note 1 Accounting Policy:
 City View United Church is a registered charitable organization exempt from income taxes. The consolidated financial statements have been prepared on an unaudited basis and reflect the following significant accounting policies:
 - Donations given to the church with specific restrictions are used only for those purposes
 - Church-owned assets are reflected at cost.
 - Investments are reported at cost plus accumulated and accrued income.

Note 2 Investments:
 The funds are invested with TD Waterhouse as follows:

Cash	\$5,779
Fixed income (GICs, bonds, etc)	\$156,458
Equities (Exchange traded funds, shares)	\$69,629
TOTAL	<u>\$231,865</u>

As of December 31, 2015, the market value of the above securities, provided they are not cashed before maturity, was \$215,792.

Note 3 Building Repairs and Improvement Fund

	OPENING BALANCE	REVENUE	EXPENSE	TRANSFERS IN (OUT)(1)	FUND BALANCE
Boiler Fund	\$ 25,000	\$ -	\$ -	\$ -	\$ 25,000
Repairs/Renovations	\$ (72,194)	\$ 32,999	\$ 51,028	\$ (1,106)	\$ (91,329)
	<u>\$ (47,194)</u>	<u>\$ 32,999</u>	<u>\$ 51,028</u>	<u>\$ (1,106)</u>	<u>\$ (66,329)</u>

(1) Transfer of \$4076 to Operating fund to cover expenses previously charged to Building fund, and \$2970 from Benevolent fund to correct previous misallocation of givings.

Note 4 Special Purpose & Outreach Funds

	OPENING BALANCE	REVENUE	DISBURSEMENTS	TRANSFERS IN (OUT)(1)	FUND BALANCE
Mission and Service	\$ -	\$ 60,602	\$ (60,602)	\$ -	\$ -
Outreach	\$ 335	\$ 4,076	\$ (4,076)	\$ -	\$ 335
Benevolent	\$ 20,429	\$ 3,785	\$ (6,636)	\$ (2,970)	\$ 14,608
Music, Organ & Sound	\$ 3,438	\$ 385	\$ -	\$ -	\$ 3,823
Christmas Hampers	\$ 5,582	\$ 8,415	\$ (7,486)	\$ -	\$ 6,511
Bazaar	\$ 11,539	\$ 11,105	\$ (172)	\$ (10,000)	\$ 12,471
Sunday School Projects	\$ 935	\$ 108	\$ (90)	\$ -	\$ 953
	<u>\$ 42,258</u>	<u>\$ 88,476</u>	<u>\$ (79,062)</u>	<u>\$ (12,970)</u>	<u>\$ 38,701</u>

(1) Transfer from Benevolent to Building fund to correct previous misallocation of givings. Transfer from Bazaar to Operating fund as per budget.

Note 5 Due to Other Church Groups

Sunday School	\$ 1,821
Library	\$ 229
Youth Group	\$ 1,194
	<u>\$ 3,244</u>

Note 6 Trustee Managed Funds

Shouldice Bursary Fund	\$ 26,005
W. MacLachlan Fund	\$ 25,000
MacLachlan Fund	\$ 23,057
Mary Freeman Fund	\$ 61,666
BCE Shares	\$ 377
	<u>\$ 136,105</u>

City View United Church

SUMMARY OF AVG WEEKLY OFFERINGS BY RANGE

FOR DATE RANGE: 2015/01/01 TO 2015/12/31 (52 weeks)

Print Date: 2016/01/27



Average Weekly Givings	# of Givers	Amount Given	% of Total Givers	% of Total Amount
\$0.00 - \$2.00	75	\$2,660.55	29.76	0.82
\$2.01 - \$5.00	14	\$2,842.00	5.55	0.88
\$5.01 - \$10.00	36	\$14,595.75	14.28	4.51
\$10.01 - \$25.00	53	\$48,139.00	21.03	14.86
\$25.01 - \$50.00	45	\$84,675.00	17.85	26.14
\$50.01 - \$100.00	19	\$72,082.00	7.54	22.26
\$100.01 - \$200.00	7	\$45,808.50	2.77	14.14
>\$200.00	3	\$53,085.00	1.19	16.39
Grand Totals:	252	\$323,887.80	100	100
Average Weekly Giving Per Person:		\$24.71		

City View United Church

SUMMARY OF AVG MONTHLY OFFERINGS BY RANGE

FOR DATE RANGE: 2015/01/01 TO 2015/12/31 (12 months)

Print Date: 2016/01/27



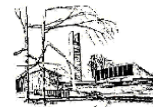
Average Monthly Givings	# of Givers	Amount Given	% of Total Givers	% of Total Amount
\$0.00 - \$25.00	96	\$7,502.55	38.09	2.32
\$25.01 - \$50.00	41	\$19,424.75	16.27	6.00
\$50.01 - \$100.00	32	\$29,898.00	12.69	9.23
\$100.01 - \$200.00	52	\$91,037.00	20.63	28.11
\$200.01 - \$500.00	24	\$94,152.00	9.52	29.07
\$500.01 - \$1000.00	4	\$28,788.50	1.58	8.89
\$1000.01 - \$5000.00	3	\$53,085.00	1.19	16.39
>\$5000.00	0	\$0.00	0.00	0.00
Grand Totals:	252	\$323,887.80	100	100
Average Monthly Giving Per Person:		\$107.10		

City View United Church

SUMMARY OF YEARLY OFFERINGS BY RANGE

(FOR GIVING YEAR: 2015)

Print Date: 2016/01/27



Yearly Givings	# of Givers	Amount Given	% of Total Givers	% of Total Amount
\$0.00 - \$50.00	66	\$1,835.55	26.19	0.57
\$50.01 - \$100.00	9	\$825.00	3.57	0.25
\$100.01 - \$200.00	6	\$890.00	2.38	0.27
\$200.01 - \$500.00	42	\$15,533.75	16.66	4.80
\$500.01 - \$1000.00	32	\$22,028.00	12.69	6.80
\$1000.01 - \$5000.00	86	\$178,852.00	34.12	55.22
\$5000.01 - \$10000.00	8	\$50,838.50	3.17	15.70
>\$10000.00	3	\$53,085.00	1.19	16.39
Grand Totals:	252	\$323,887.80	100	100
Average Yearly Giving Per Person:		\$1,285.26		

E. PROPOSED BUDGET 2016

CITY VIEW UNITED CHURCH					
PROPOSED BUDGET FOR THE OPERATING AND BUILDING REPAIRS & IMPROVEMENT FUNDS					
YEAR ENDING DECEMBER 31, 2016					
	<u>OPERATING FUND</u>		<u>BUILDING REPAIRS & IMPROVEMENT FUND (6)</u>		
	<u>BUDGET</u>	<u>ACTUAL</u>	<u>BUDGET</u>	<u>ACTUAL</u>	
	2016	2015	2016	2015	
REVENUE					
Givings	\$ 218,400	\$ 217,785	\$ 21,500	\$ 20,719	
Rentals	\$ 55,000	\$ 55,860			
Investment income	\$ 7,500	\$ 7,451			
Other (1)	\$ 9,500	\$ 14,916			
Grants/bequests (2)	\$ 10,000	\$ 10,000			
Special fundraising (3)			\$ 2,700	\$ 12,281	
TOTAL	<u>\$ 300,400</u>	<u>\$ 306,011</u>	<u>\$ 24,200</u>	<u>\$ 32,999</u>	
EXPENSES					
Ministry & Personnel	\$ 228,900	\$ 219,453			
Finance & Admin	\$ 35,100	\$ 40,294			
Property	\$ 52,500	\$ 50,106	\$ 6,000	\$ 51,028	
Worship	\$ 2,000	\$ 1,417			
Christian Development (1)	\$ 6,900	\$ 6,314			
Congregational Relations	\$ 500	\$ 294			
Mission & Outreach	\$ 800	\$ 193			
Pastoral Care	\$ 200	\$ 114			
Membership	\$ 200	\$ -			
TOTAL	<u>\$ 327,100</u>	<u>\$ 318,186</u>	<u>\$ 6,000</u>	<u>\$ 51,028</u>	
REV less EXP	\$ (26,700)	\$ (12,174)	\$ 18,200	\$ (18,029)	
INTERFUND TRANSFERS					
From Bazaar	\$ 10,000	\$ 10,000			
From Bldg to Op fund (4)	\$ 4,500	\$ 4,076	\$ (4,500)	\$ (4,076)	
From Benev to Bldg (5)				\$ 2,970	
SURPLUS (DEFICIT)	<u>\$ (12,200)</u>	<u>\$ 1,901</u>	<u>\$ 13,700</u>	<u>\$ (19,135)</u>	
Notes:					
1. 2015 figures include revenues of \$3740 and expenditures of \$3430 for Camp Awesome. 2016 budget includes provision of \$3400 for both revenue and expenditure.					
2. 2015 amount is one-time grant from Emmanuel/Wesley; 2016 amount is an expected bequest.					
3. Fundraising for renovation of the Epworth entrance.					
4. Transfer is to cover expenditures previously charged to Building fund.					
5. Transfer to correct previous misallocation of givings.					
6. Expenses include only major repairs/renovations. Routine maintenance included in Operating fund.					

F. APPENDICES

**CITY VIEW UNITED CHURCH
ANNUAL CONGREGATIONAL MEETING
February 22, 2015**

Appendix 1

1. **Call to Order.** Dave Carney called the meeting to order at 11:40 am. There were 63 people in attendance.
2. **Opening Prayer.** Christine Johnson opened the meeting with a prayer.
3. **Review and Approval of Agenda.** It was moved by Heather Cummings and seconded by Carl Kritsch to approve the agenda. CARRIED.
4. **Nominations of Chairperson, Secretary and Alternates for Congregational Meetings in 2014.** It was moved by Dave Carney and seconded by Charles Knight that Karl Tibelius be nominated as Chairperson for CVUC Congregational meetings for 2015 with Craig Sutor as alternate. CARRIED. It was noted that Karl Tibelius was absent on holidays and that Craig Sutor would therefore chair the remainder of the meeting. It was moved by Craig Sutor and seconded by Grant Johnston that Dave Carney be nominated as secretary for CVUC Congregational meetings for 2014 with Isabel Bender as alternate. CARRIED.
5. **Approval of Minutes.** It was moved by Bruce Petrie and seconded by Wayne Mitchell to approve the minutes of the Annual Congregational (Nominating) Meeting held May 4, 2014 and found in Appendix 2 of the 2014 Annual report. CARRIED.
6. **Annual report review.** Craig Sutor led the congregation through the various sections of the annual report.
 - a. **Clergy reports – Section A.** Trisha Elliott reviewed Section A of the Annual Report noting the desire of the congregation for more practice of spirituality.
 - b. **Congregational Information for 2014 – Section B.** Trisha Elliott drew attention to the number of baptisms and new members, and joined the congregation in naming those who had died in the past year. A moment of silence was observed.
 - c. **Committee and Group Reports – Section C.** Craig Sutor reviewed each of the reports, thanking the members of the committees and groups for their work. It was noted that the date on page 17 for the Snowflake Bazaar should read November 21, vice November 14.

Approval of Sections A, B, C. It was moved by Jean Nielsen and seconded by Joanne Lewis to approve Sections A, B, C of the annual report, as amended. CARRIED.

- d. **Review and Approval of Financial Reports for 2014 – Section D.** Bruce Petrie presented the financial report on behalf of Art Oulton, who sent his regrets. Bruce noted the surplus this past year brought on by one-time events such as the maturing of GICs and lower personnel costs. It was moved by Bruce Petrie and seconded by Wayne Mitchell to accept the report as written. CARRIED.
7. **Review and Approval of the Epworth Entrance Project.** Chris Fleming reviewed the need for repairs to the Epworth entrance. It was moved by Chris and seconded by Dave McGale to approve in principle a project to repair the doors and steps at the Epworth entrance at an approximate cost of \$42,500. Final approval would be sought after a full investigation by the property committee at the May Annual General (Nominating) meeting. It was also noted that \$15,000 of the required funds would be sought through a fund raising campaign. Discussion ensued on the ramp at the Epworth entrance and the need for parking at the Cantor Street entrance in order to allow handicapped access to that entrance way. The Property Committee agreed to investigate costs of these options. The motion was CARRIED.
8. **Review and approval of the budget for 2015 – Section E.** Bruce Petrie reviewed the proposed budget noting the plan for a balanced budget at year end, assuming the costs and fund raising estimates for the Epworth entrance project prove to be accurate. He noted that the Epworth entrance project could be funded from available cash in the next fiscal year, if necessary. It was moved by Bruce Petrie and seconded by Dwayne Johnston to approve the budget for 2015. CARRIED
9. **Review and approval of the Mission and Service Fund goal for 2015.** Lambert Okrah thanked the congregation for its generous support this past year and suggested no change in the goal for 2015. It was moved by Lambert Okrah and seconded by Alice Black to approve the M&S goal of \$61,000. CARRIED.
10. **Closing Prayer.** There being no other business, Craig Sutor declared the meeting closed at 12:33 and Trisha Elliott closed the meeting with comments and a prayer.

Craig Sutor, Chair

Dave Carney, Secretary

**CITY VIEW UNITED CHURCH
ANNUAL CONGREGATIONAL (NOMINATING) MEETING
MAY 3, 2015**

1. **CALL TO ORDER:** Karl Tibelius called the meeting to order.
2. **OPENING PRAYER:** Reverend Trisha Elliot opened the meeting with prayer.
3. **REVIEW AND APPROVAL OF THE AGENDA:**
It was moved by Steven Bergman and seconded by Liz Mitchell to approve the agenda. **CARRIED**
4. **REVIEW AND APPROVAL OF PREVIOUS MINUTES:**
It was moved by Joan Dobson and seconded by Bruce Petrie to approve the minutes of the February 22, 2015 Annual General Meeting. **CARRIED**
5. **NOMINATIONS OF COUNCIL AND COMMITTEE MEMBERS:** Craig Suitor presented the list of CVUC Council members for 2015-16. He thanked those who have completed their terms on Council. He indicated that some critical positions are still vacant. In particular, it is very important that we elect a Vice Chairperson to support Karl Tibelius as Chair and to assume that leadership role next year.

It was moved by Craig Suitor and seconded by Wayne Mitchell to accept the report of the Nominations Committee as presented. **CARRIED**
6. **REVIEW AND APPROVAL OF EPWORTH ENTRANCE PROJECT:** Chris Fleming presented a proposal for an upgrade to the Epworth entrance of the church. It would consist of installing new doors and automatic door opening system, and widening the vestibule to bring it up to current standards. The low bid for this project is \$43,400 and together with other related costs, the total cost of the project is estimated at \$45,000. The work would be done in August.

Originally there had been a hope of combining this project with replacement of the concrete stair slabs outside the doors. However, due to recent changes in building codes which have caused the costs of the door replacement to increase, Chris is recommending that the concrete work be postponed.

It was suggested that part of the cost of this project be covered by asking people to increase their givings. This is not an emergency project, just the result of regular wear and tear.

It was moved by Chris Fleming and seconded by Colin Potts that the congregation approve the award of contract to Partex Construction Ltd for the reconstruction of the Epworth Street Entrance with the overall project cost being estimated at \$45,000. **CARRIED**
7. **THE APPROVAL OF MISSION AND VISION STATEMENTS:**

Craig Suitor, chair of the Transition Team, listed the members of the Team from City View, and the representatives appointed by Presbytery. He discussed the timeline they are working toward to complete this task.

He presented the Mission and Vision Statements that have been developed by the Transition Team.

Proposed Mission Statement: To be a welcoming and inclusive Christian community, growing spiritually and caring for those in need.

It was moved by Craig Sutor and seconded by Lloyd Wright that the updated Mission Statement be approved. **CARRIED**

Proposed Vision Statement: Growing our church community by expanding our faith in God, supporting those in need and strengthening community relationships.

It was moved by Craig Sutor and seconded by Gail Drysdale that the updated Vision Statement be approved. **CARRIED**

8. **OTHER BUSINESS:** There was no other business
9. **CLOSING PRAYER:** Rev Trisha Elliot closed the meeting with prayer at noon.

Chairperson – Karl Tibelius

Secretary -- Isabel Bender

Appendix 3

CVUC EXECUTIVE 2015-16

POSITION	NAME	TELEPHONE	E-MAIL
Ministers	Trisha Elliot	Off: 613-224-1021	telliott@bellnet.ca
	Christine Johnson	Off: 613-224-1021	revdrchristinejohnson@bellnet.ca
Chairperson	Karl Tibelius	224-9988	karl.tibelius@hotmail.com
Vice-Chairperson	**vacant**		
Secretary	David Carney	225-9003	dave.carney@rogers.com
Treasurer	Bruce Petrie	224-8955	petrie@magma.ca
Christian Development	Steven Bergman	594-9364	sldbergman@rogers.com
Congregational Relations	Michele Sutor	727-1753	cds.mls.sutor@sympatico.ca
	Anne Mulholland	225-2876	mulhollanda@sympatico.ca
Finance and Administration	Art Oulton	225-2460	art.oulton@rogers.com
Membership	**vacant**		
Ministry and Personnel	Harry Bender	425-3216	harry_bender_@rogers.com
Mission and Outreach	**vacant**		
Nominating	**vacant**		
Pastoral Care	Joanne Lewis	596-5512	joanne.lewis045@sympatico.ca
	Mindy Benoit	224-2443	mbenoit@rogers.com
Presbytery Delegates	Jim Watchorn	224-4075	watchorn@storm.ca
	Ev Zytveld	224-7225	ezytveld@gmail.com
	Alice Black	721-2759	ablack41@rogers.com
	Alternates	Isabel Bender	425-3216
Property	Chris Fleming	226-5776	cfleming@rogers.com
Stewardship	**vacant**	-	
Worship	**vacant**		
Board of Trustees	**vacant**		
Men's Club Representative	Art Oulton	225-2460	art.oulton@rogers.com
UCW Representative	Jean Baenziger	224-4354	-

CVUC Committees for 2015-16

COMMITTEE	POSITION	NAME	TELEPHONE	TERM EXPIRES
Executive	Chairperson	Karl Tibelius	224-9988	May-16
	Vice-Chair	**vacant**	-	-
	Secretary	David Carney	225-9003	May-16
	Treasurer	Bruce Petrie	224-8956	May-17
Christian Development	Chairperson	Steven Bergman	594-9364	May-17
	Sunday School Superintendent	Christine Tibelius	224-9988	May-17
	Camp Awesome	Jennifer Landry	228-8641	May-17
	Youth Group	**vacant**	-	-
	Nursery Co-Coordinator	Eleanor Henderson	225-2744	May-17
	Librarian	Dana Petrie	224-8955	May-17
	Minister	Trisha Elliot		
Congregational Relations	Chairperson	Michele Sutor	727-1753	May-17
	Committee	Barbara Williams	224-5076	May-17
		-	-	-
		-	-	-
Congregational Relations - BAZAAR Committee	Chairperson	Kim Benjamin	727-6320	-
	Committee	**vacant**	-	-
		vacant	-	-
Finance and Administration	Chairperson	Art Oulton	225-2460	May-17
	Committee	Dwayne Johnston	226-8666	May-17
		Bill Boone	726-0056	May-17
		Janice Hopkins	723-9820	May-17
	Treasurer	Bruce Petrie	224-8955	May-17
Membership	Chairperson	**vacant**	-	-
		Jim Watchorn	224-4075	May-17
		Jean Tanner	225-5723	May-17
		Betty Renwick	224-7043	May-17
		Mary Gayle Pinkney	271-8515	May-17
	Minister	-	-	-
Ministry and Personnel	Chairperson	Harry Bender	425-3216	May-17
	Committee	Peter Fortura	820-6115	May-16
		Joan MacDonald	596-5461	May-16
		Ev Zytveld	224-7225	May-17
		vacant	-	-
Mission and Outreach	Chairperson	**vacant**	-	-
	Committee	Lambert Okrah	422-2647	May-16
		Frank Pole	224-3745	May-17
		Dawn Hamilton	727-9380	May-17
		Sheila Smith	729-0327	May-17
		Marg Knight	226-2960	May-17
Mission and Outreach - HAMPER Committee	Chairperson	**vacant**	-	-
	Committee	Barb Williams	224-5076	-
		Fern McGale	225-4842	-
		Michele Sutor	727-1753	-
		Ron Horton	224-7159	-
		Joan Dobson	224-0336	-

Nominating	Chairperson	-	-	-
	Committee	Ken Mitchell	225-1435	May-17
			-	-
Pastoral Care	Co-Chairpersons	Joanne Lewis	596-5512	May-17
		Mindy Benoit	224-2443	May-17
	Members	Claire Knudson	225-2247	-
		Rachel Boone	225-6695	-
		Bill Boone	726-0056	-
		Doris Latour	225-2534	-
		Dorothy Latour	225-2534	-
		Marg Knight	226-2960	-
		Shirley Johnston	228-2935	-
		Norma Wells	825-6244	-
		Marilyn Jensen	723-5678	-
		Mary Anne King	224-3382	-
		Diana Riethman	226-1411	-
Ruth Anne Carney	225-9003	-		
Minister	Christine Johnson		-	
Property	Chairperson	Chris Fleming	226-5776	May-16
		David McGale	225-4842	Mar-17
		Colin Potts	737-5755	May-17
		Gary Thomas	723-9477	May-17
Stewardship	Chairperson Committee	-	-	-
		-	-	-
		-	-	-
Worship	Chairperson	**vacant**	-	-
	Secretary	**vacant**	-	-
	Usher Coordinator	**vacant**	-	-
	Communion Coordinator	Glenn Hogaboam	224-6783	May-16
	Communion Elements	Julia Zytveld	224-7225	May-17
	Reader Coordinator	Heather Cummings	224-3583	May-16
	Sound Operator Coordinator	Craig Suitor	727-1753	May-16
	Sanctuary Decorations	**vacant**	-	-
	Special Music	Jeanette Pole	224-3745	May 15
	Minister	Trisha Elliot		
Board of Trustees	Head Trustee	**vacant**	-	-
	Trustees (3 yr term)	Cairine Thomas	723-9477	May-16
		Dorothy Latour	225-2534	May-16
		Stan Parkhouse	225-2876	May-17
		Ross Warren	422-8330	May-17
Board of Trustees - Archives	Archivist	David Carney	225-9003	-
Board of Trustees - MEMORIAL Committee	Chairperson	**vacant**	-	-
	Chairperson, Worship	**vacant**	-	-
	Trustee Representative	Stan Parkhouse	225-2876	May-17
	Minister	Trisha Elliot		
Transition Team	Chairperson	Craig Suitor	727-1753	-
	Secretary	Steven Bergman	594-9364	-
	Members	Lynda Fawcett	274-7223	-
		Joanne Lewis	596-5512	-
		Bill Murphy	224-8049	-
		Dianne Watchorn	224-4075	-