

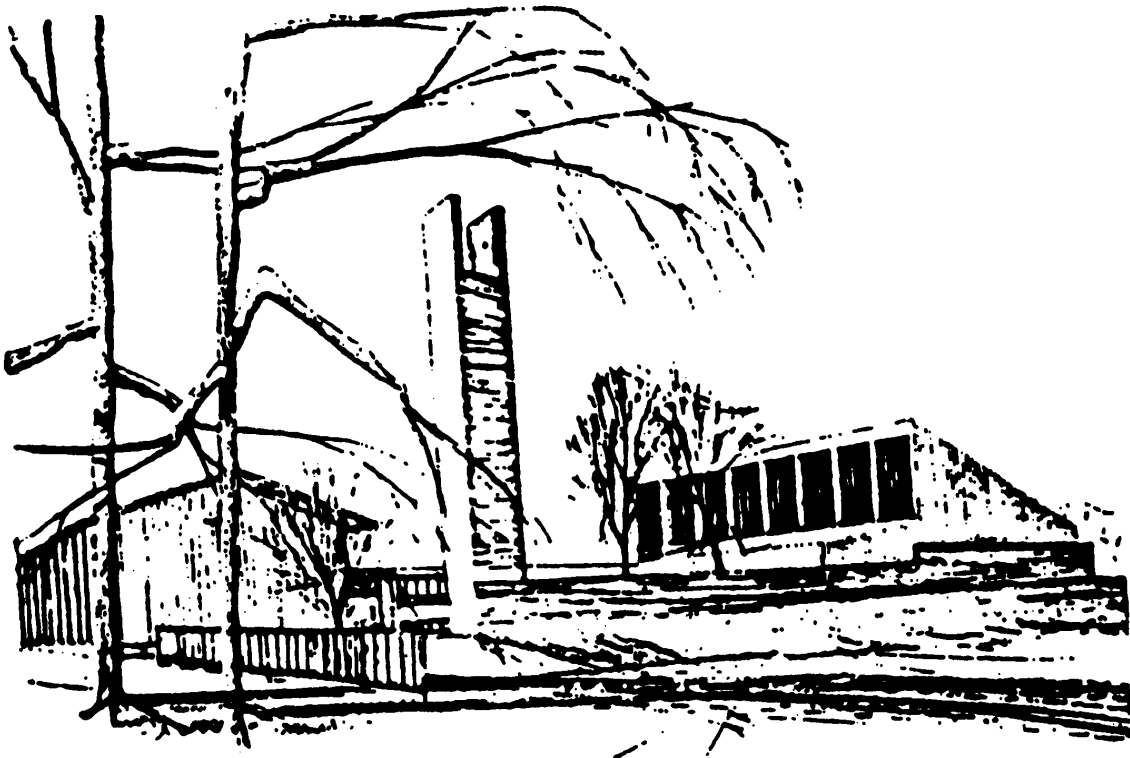
CITY VIEW UNITED CHURCH

6 EPWORTH AVENUE PHONE: 613-224-1021
NEPEAN ONTARIO K2G 2L5 FAX: 613-224-4752

email: cvuc@bellnet.ca

website: <http://www.cityviewunited.org>

REVEREND NEIL WALLACE
Designated Lay Minister: MARGIE ANN MACDONALD



ANNUAL REPORT FOR 2011

*Please bring this report with you to the Annual
Congregational Meeting on February 19, 2012*

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A. CLERGY REPORTS

NOTE FROM NEIL

We live in rapidly changing times. It has been said that in today's world the healthiest organizations are those that can manage change creatively and effectively. This is true for a congregation as well. This past year City View United Church went through many changes. Dr. Alyson Huntly, with whom I shared ministry for the past two years, accepted an appointment as the Director of Studies at United Theological College in Montreal. We rejoiced with her in her appointment but were sad for ourselves. In the Fall we welcomed Margie Ann McDonald, and she has proved to be a joy to work with and a valuable addition to the ministry of this congregation.

At the beginning of the year the Property Committee brought a proposal for a project to renovate the Canter Street entrance. Change usually sparks debate and this was true concerning this renovation project. There was spirited discussion at the Church Council and it was decided that congregational information sessions would be held so that more church members might be adequately informed. In my opinion this proved to be a very good process and the project proposal is moving to the next stage of approval.

There is so much to rejoice about at City View United. We continue to sustain high attendance at our Sunday morning worship services and we continue to welcome new members to our congregation. City View offers a wide variety of programs for every age group. Our Sunday School is smaller than the past, but it is very strong. Our programs for adults include the bible study groups held at Rockwell's Restaurant and the Wednesday morning bible study that I lead in the church. Several house churches still meet regularly, as well as the Men's Club and the U.C.W. units. One of the challenges that we are facing is that we are an ageing congregation and many of our members can no longer take on the tasks or responsibilities that they once did. Each year now our Nomination Committee has a harder time filling vacancies on our committees, especially positions of leadership. The Church Council took some measures in recent years to restructure it-self and restructuring the work of the committees will remain on the agenda as we go forward.

Once again for 2011 City View United Church was exemplary in terms of its Mission and Outreach work in the local community and beyond. We continue to support the Carlington Chaplaincy, we provide food vouchers to needy persons, and our Christmas Hamper Project is a blessing to so many in the Christmas season. Every week our Pastoral Care Team members are busy visiting our shut-ins. We have more than twenty of our church members who are over the age of ninety. I try to make as many visits as I can to our church members, as well as providing worship services to Starwood Extendicare, Medex Extendicare, and to Crystal View Lodge. In addition I provide a short worship to the Outreach to Isolated Seniors group which City View works with at St. Maurice's Roman Catholic Church.

City View United Church is a very special community of faith. In closing, I want to thank Margie Ann, Mary Lynne, Jiri, and Lan for their devoted work. It is a pleasure to work with them. And, finally, I want to thank all the members of our committees and particularly the chairs of the committees for the hundreds of hours of service given to City View United Church. This truly is service in the name of Christ. May God bless each of us in our mission and ministry together.

*Respectfully submitted
Neil Wallace*

NOTE FROM MARGIE ANN MACDONALD

Five months have passed since I began my work at City View. Five months on a steep learning curve - learning names, understanding the culture of the church and finding my response to God's call in the midst of this very active community. I am grateful for the assistance of Neil, Mary Lynne and Jiri, the staff with whom I work, who have helped me understand my role and responsibilities. Also, to members of committees and chairpersons, the Sunday school teachers and members of the congregation, to all I say a heartfelt thanks for the collaboration and encouragement you have offered.

My responsibilities involve mentorship of leaders for the children's program, youth and young family ministries. Our Sunday school teachers and their coordinator have worked with the Spark curriculum rotations in the fall. Their dependable response to the role of 'leaders of the children' has been wonderful. We are so fortunate to have these folk dedicate their time to the spiritual nurturing of the community's younger members.

We have struggled to find consistent leadership for our youth group but we are hopeful a new plan will soon be in place that will address that challenge. Our teens are very busy folk but their faithfulness to their Sunday morning time together is good to see.

There is no doubt our young families are busy. Several were able to attend the Halloween Party in October however our efforts to provide an opportunity for families to go carolling before Christmas was less successful. Through the winter we are hoping to organize outings such as bowling and sliding.

A highlight of my time here has been the encouragement of children and youth involvement in worship. The images of the Ark of the Covenant crossing over the Jordan River in October and the shepherds, angels, kings and animals gathered around the baby Jesus in December are still fresh in my mind. We are blessed to have such gifted children and youth in our midst.

Ministry does not happen in isolation. It is impossible to be involved in a community of faith and not be touched by folks outside the boundaries of 'the job description'. You have welcomed me into others areas of the community - UCW, Men's Club dinner, house churches, committee work and special events. I thank you for allowing me to share in this ministry with you.

"Life is short and we do not have much time to gladden the hearts of those who travel this way with us, so be swift to love and make haste to be kind," and may City View continue to be the beacon of God's light and love I have witnessed in the last five months.

*Respectfully submitted
Margie Ann MacDonald*

B. CONGREGATIONAL INFORMATION FOR 2011

COUNCIL CHAIRPERSONS

(commencing January 1975)

Don Stewart
Jane Hamm
Robin Lewis
Michele Suitor

Arthur Oulton
Charles Knight
Sue Brassington
Ken Mitchell

Patricia Walkington
Mary Gayle Pinkney
Robert Pegrum
Harry Bender

Drew F Shouldice
Harry Bender
Arthur Oulton
Colin Harwood
Colin Potts
Pam Parks

BAPTISMS

Admitted into the fellowship of the Church of Jesus Christ by Baptism in 2011:

Chloe Elizabeth Tilton

daughter of
Marianne Mitchell & Jeffrey Tilton
April 10, 2011

Josephine Anne Bent

daughter of
Diane Dennis & Robert Bent
November 13, 2011

Raina-Jean Elizabeth Fawcett

daughter of
Lynda Horton & Jeff Fawcett
May 15, 2011

Evan Eric Lloyd Bergman

son of
Erica Hedley & Steven Bergman
November 27, 2011

Elliott Ruby Betty Dewan

daughter of
Jenny Washburn & Blake Dewan
November 13, 2011

Samuel Robert Broughton Hunt

son of
Melissa Notman & Matthew Hunt
November 27, 2011

Brynn Margaret Cheryl Gallaway

daughter of
Christy Fleming & Ian Gallaway
December 4, 2011

NEW MEMBERS BY CONFIRMATION: May 15, 2011

Katie Fahey
Sean Fahey
Nicholas Fortura
Michael Mulholland
Megan Suitor

Brennan Thomas
Cameron Thomas
Joseph Kelly
Kathryn Waller

NEW MEMBERS BY PROFESSION/REAFFIRMATION OF FAITH: May 15, 2011

Raina-Jean Elizabeth Fawcett

NEW MEMBERS BY TRANSFER

Ruby & West Shortt
Rachel Koshy

MEMBERS TRANSFERRED OUT

Scott Bender (May 12, 2011)

DEATHS

Romans 8:18, 28, 35, 37-39

I consider that the sufferings of this present time are not worth comparing with the glory that is to be revealed to us. We know that in everything God works for good with those who love Him, and are called according to His purpose. Who shall separate us from the love of Christ? Shall tribulation, or distress, or persecution, or famine, or nakedness, or peril, or sword? No, in all these things we are more than conquerors through Him who loves us. For I am sure that neither death, nor life, nor angels, nor principalities, nor things present, nor things to come, nor powers, nor height, nor depth, nor anything else in all creation, will be able to separate us from the love of God in Christ Jesus our Lord. The body is gone, but we are left with the names of these people which we speak with reverence and affection:

Donald Barry ^(M)	July 09, 2011	Freeman Percival ^{(M)(+)}	Mar 24, 2011
Ted Best ^{(M)(+)}	Apr. 28, 2011	Donald Russell	Apr. 23, 2011
Elaine Beer	Mar. 14, 2011	Robert "Bob" Russell ^(M)	May 16, 2011
Donald Dillon	Mar. 30, 2011	Linda Stevenson	July 17, 2011
John Jones	Apr. 17, 2011	Ronald Sugrue ^(A)	Dec. 02, 2011
Humphrey Lockhart	2011	Fairley Thompson	June 23, 2011
Harold McQuitty ^(M)	Jan. 28, 2011	John Wagg	April 02, 2011
Jean Parkhouse ^(M)	June 18, 2011	Robert Wiseman	April 12, 2011

and we pray that we may remember these names which they were given by other people and by which they are still known. We believe that all they meant to us is not lost even though they are no longer with us. May God's love continue to live in our hearts and minds, in our courage and conscience. Help us to remember by word and deed those who are severely tested by this loss that they may not be overwhelmed by it and isolated from others, but that through us they may find in Christ new courage and confidence to face life.

^(M) Member of City View United Church

^(A) Adherent of City View United Church

⁽⁺⁾ Funeral Service not conducted by City View United Church Clergy

C. COMMITTEE AND GROUP REPORTS

COUNCIL REPORT

Comments from the Chairperson of Council - 2011

Dear Friends:

It is with pleasure that I present you with the Annual Report on the work of your Church Council for 2011.

I continue to be encouraged and inspired by all the tireless work that our members do, work that extends not only to our church community but also to far reaching regions and global communities as well.

All the activity, the projects, the meetings, the services; all the planning, the organization, the execution; all of this requires countless hours, energy, and dedication. This year has been as busy as the last. Many great things have continued as usual: bible studies, knitting club, Youth Group and Sunday School, Men's Club, house churches, baptisms, choir, book clubs, prayer chains, the Beginnings Support Group, friendship baskets and hampers, pizza video nights, congregational lunches, young family and new member dinners, weekly email newsletters, financial counting and reporting, the Snowflake Bazaar and Craft Fair, our church library, church maintenance, property clean up, and the United Church Women's group...and the list goes on.

This year has brought to light some exciting new projects as well. The property committee has put in an incredible amount of time and energy into bringing us to an agreeable and adequate solution to the Canter Blvd Entrance. We look forward to watching the project unfold.

We have also had to initiate a JNAC (Joint Needs Assessment Committee) as a result of Alyson Huntly's departure. Regards and thanks goes to this committee as they look at the needs of our ever changing congregation.

We have said goodbye to Alyson Huntly, but have been pleased to welcome Margie Ann MacDonald.

Our many accomplishments would not be possible without the leadership, commitment, and support of our staff. I would like to recognize and thank: Neil, Margie Ann, Jiri, Mary Lynne, Veronica, and Lan for all that they do.

Your Council and the various Committees have worked hard to achieve their goals and ensure that our mission is carried out. Thank you to all the Committee Chairs who step up and take leadership. Section C of this report includes the individual committee and group reports.

I would also like to draw your attention to the Financial Reports in Section D. While overall our financial situation is healthy with significant funds invested, our expenses continue to rise while givings for day to day operations do not.

We are a caring and giving community who share a hope for the continued health and vibrancy of our congregation. May we continue our efforts in 2012.

*Respectfully submitted, Pam Parks
Chairperson, CVUC Council*

WORSHIP COMMITTEE

We are very privileged to have Neil Wallace as our Minister. Along with all the other hats that he wears at City View, he is our tireless Worship Leader. Every Sunday he is at the front of the Sanctuary guiding us through our service with prayer and praise; listening and meditation; liturgy and preaching. But it is not just his skillful leadership but also his dedication, his caring, and his versatility that are truly a blessing to all of us. Many thanks to Neil for sharing his multitude of gifts with us in worship. And along with that I must also thank Shirley Wallace who helps enhance our worship when she joins Neil to produce the puppet shows that are always a special treat for everyone.

This year Neil has been joined in worship leadership by other members of our staff -- Alyson Huntly in the winter and spring, and this fall by Margie Ann MacDonald. Alyson always added special touches to our Worship services. Her children's stories, the Band, the bears -- Beth and Jerry -- and puppet shows were frequent highlights and her services and sermons were creative and innovative. One of her great gifts to us was her leadership of the Confirmation Class and it was a wonderful service of worship on the day that some of our young people were confirmed. It was with deep regret that we bid her farewell in June, but at the same time we rejoiced with her as she moved on to a new job at UTC in Montreal. This fall Margie Ann has led several services, often including some of the youth of our congregation in various capacities. We are grateful to both of these ladies.

Jiri Hlavacek is the other member of our staff that is so important to our worship services. He is an organist extraordinaire and leads the choir and plays the piano too -- what a busy guy. We all appreciate his talent and his generous leadership of music. And along with Jiri we often get more splendid music when Stanja plays duets with him. Many thanks to both Stanja and Jiri for their wonderful gift of music to us.

The choir is a very dedicated group of people who attend practices and turn up early on Sunday in order to lead us in singing and to grace us with their music too. This year they performed two cantatas -- one at Easter and the other at the Choir Candlelight Service in December. Jeanette Pole is the Music liaison person between the committee and the choir. In that capacity she chairs the Music committee.

Our other committee members too have their individual tasks. Julia Zytveld has spent two years patiently calling individuals to get volunteers to perform the ushering duties. Her term ended at the beginning of the summer and now Robbie Horton has taken on that duty. Thanks to both of these ladies for being so willing to handle the coordination of ushers. Julia is now preparing the communion elements for us. Glenn Hogaboam and Stanley Ralph organize the communion servers. Jane Charlton was our Reader coordinator for the first half of the year. She had done that job for a number of years and we thank her for her dedication to that task. Jill Bitz is our dedicated secretary and does a great job of producing our minutes. It is indeed a pleasure to work with all of these people and I am so thankful to each of them.

We are also blessed to have many other persons without whose dedication enhance our Worship services. Craig Suitor, Jim Watchorn and James McGale take turns being our sound operator. Inez Causley and Pam Mitchell decorate the Sanctuary with seasonal flowers and decorations. They are a very creative and talented pair. Many thanks to all these people who support our Worship here at City View.

This year we had a number of special worship services. Our UCW hosted the annual World Day of Prayer service for our area, in March. We had an Ash Wednesday morning service and Easter Services starting with a light meal and time of worship downstairs on Maundy Thursday evening, then Good Friday morning and two services on Easter Sunday. In October we had a service when Ottawa Presbytery, City View and Margie Ann MacDonald covenanted together to support Margie Ann's new ministry among us as a Lay Designated Minister. Our Christmas season included a Blue Christmas and Memorial service, our annual Choir Candlelight service and services on both Christmas Eve and Christmas Day. Since December 25 fell on a Sunday, it was decided that we would have our regular worship service at 10:30 am. On Christmas Eve we opted for one service at 7 pm, instead of our usual two. We were delighted to have a very full church and a blended service for all ages including a puppet show and communion. There was a time of fellowship afterward downstairs to share cider and exchange Christmas greetings.

A special event that was organized by the Worship Committee was a "Volunteer Fair". This took place after the service on Reformation Sunday. The congregation was invited downstairs for cake -- but before they could get to it they were channeled around the Friendship room, past tables set up by all the various committees and groups who were looking for new volunteers. It was a fun event and a number of people made new commitments to some of the programs of this church.

So to all the persons mentioned -- staff, committee members, support teams -- and to all of you who volunteer to assist with all the elements required for our Worship Services, I wish to offer my heartfelt thanks for everything that you do to make this ministry a success.

Respectfully submitted
Isabel Bender, Chair of the Worship Committee

Senior Choir

City View Choir has had yet another great year! We enjoy Jiri's enthusiastic leadership and it continues to inspire us to ever improve. His love of music is so contagious!

Thank you also to those from outside the choir who have contributed their talents throughout the year ---the harp-playing before the Candlelight Service by Margaret Lepage and Chantal Dupuis --- the annual solo by Ngaio Potts on Christmas Eve are two lovely examples of this. And as always we appreciate so much Stanja's contributions throughout the year. We were so pleased to perform the Celtic Christmas Cantata at the Candlelight Service as well.

The choir members themselves who come out weekly to share their talents are the backbone of the music in the church. We do have one new member in the Tenor section -- Steve Pike - new to us and also new to Ottawa - we're glad to welcome him to City View. We will always welcome others who might like to join us!.

Respectfully submitted
Betty Renwick, Secretary

**Cityview United Church
Senior Choir Annual Financial Report
For the period January 1, 2011 to December 31, 2011**

Bank Account Balance at December 31, 2010		\$1,739.11
<u>Receipts</u>		
2010 Candlelight	742.48	
2011 Candlelight	542.92	
Choir Dues	115.00	
Bank Interest	0.21	
Total Received	<u> </u>	1,400.61
<u>Disbursements</u>		
CVUC Snow Suit Fund Donation	(250.00)	
CVUC Leprosy Mission Canada Donation	(250.00)	
Total Disbursements	<u> </u>	-500.00
Bank Account Balance at December 31, 2011		<u>\$2,639.72</u>

Note to Financial Statement

Candlelight and other choir expenses totalling \$222.09 are outstanding, and will be paid in 2012.

Prepared by: Carla Winchester

CHRISTIAN DEVELOPMENT COMMITTEE

The Christian Development Committee has oversight of all the Christian education programs in the congregation apart from the Men's Club and the U.C.W.

Sunday School 2011

Beginner Group: We have eight children in this group. The Fall program started with the story about the Woman at the Well and God's living water. We also explored the story of Jonah and the big fish. The children have been busy listening to stories, making crafts, singing and having free play. We also joined the older children to put on the Christmas play. Jennifer Landry is the leader of this group.

Junior Group: The Junior Sunday School generally had six to ten children from Grades 1 to 6 attending each week. Thanks to the teachers (Cairine Thomas, Dawn Pennington, Cynthia Fortura, Ruth Carney and Chris Tibelius) with support from Alyson Huntly last winter and spring and Margie Ann MacDonald this fall, a diverse program on several themes using a number of different teaching techniques (drama, video, crafts, cooking, games) was offered to the children. Themes included the Beatitudes, Washing the Disciples' Feet, Pentecost, the Woman at the Well, and Jonah.

The children performed two dramas during the church service. On Palm Sunday they presented "Jesus Washes the Feet of His Friends" and at Christmas they presented Matt and Lucy's Version Births. Last Spring we were very lucky to have Pat Mayberry write a song for the Palm Sunday play and accompany the children on her guitar. At Christmas, led by Margie Ann, the Sunday School and the congregation raised \$1006.00 for books for Haiti.

Youth Group: The youth group had a very busy year in 2011. Under the leadership of Michael and Jackie Green, and Alyson, the youth group hosted youth and leaders from the West Island of Montreal and took part in many worship services in the winter and spring of 2011. Alyson held a Confirmation Class which ran for a number of weeks and culminated in a service of Confirmation for nine of our young people, the most we have confirmed in a number of years. In the Fall the youth group again participated in worship dramatizing scripture (October) and leading worship on Children's Sunday (November). They also assisted at the Bazaar, held a 24-hour famine and decorated Friendship Baskets for delivery in December. A number of youth also helped with the Christmas hampers, packing food and delivering. There are approximately eleven youth members who attend on a regular basis.

Camp Awesome

Once again City View United sponsored a Camp Awesome Vacation school program. This year forty-one children registered. The theme was God's Wild World. The children had different animal mascots for each day and were challenged on how they could take care of our Earth. They learned to recycle and reduce consumption of Energy. Each day there was a different verse from the book of Ecclesiastes. City View also provided before and after care for working families. This year we also had three of our youth volunteering as counselors.

Adult Christian Development

Many programs and events were held in the past year to nurture Christian faith. Alyson Huntly led several discussion nights and hosted a Gathering for Families with Young Children in February. During January and February 2011, the C.D. Committee held a five-week series on Spiritual Practices. The events took place before church on Sunday mornings and were attended by approximately a dozen members of the congregation. Themes for the five weeks included the spiritual practice of Yoga (led by Kelly Powell of the congregation), a labyrinth (led by Rev. Sue Taylor), drum meditation, guided meditation and Christian meditation.

In the Fall, Margie Ann MacDonald led a four-week Bible Basics course with an average of eight persons attending. There are several Bible study groups that are active each week and are always looking for new members. Two of these groups meet at the Rockwell's Restaurant for breakfast and bible study, one on Tuesday morning and one on Wednesday morning. There is also Neil's bible study which meets every Wednesday morning in the chapel. Also, several house churches are still meeting regularly and each follow their own program.

Once again in 2011 the C.D. committee was pleased to be a part of the "Exam Pause Break" for Algonquin College students. This outreach provides coffee, cookies, muffins and snacks for the students during their stress-filled exam period.

Another group under the oversight of this committee is the Book Club which meets each month to discuss a book.

The Nomination Committee is still looking for someone who might volunteer to be the chairperson of our C.D. Committee.

*Respectfully submitted by,
Chris Tibelius, Jennifer Landry, Margie Ann MacDonald and Rev. Neil Wallace*

PASTORAL CARE TEAM

The Pastoral Care Team continues to visit City View United Church members who are unable to attend church or who have special needs or who are experiencing a crisis. As the congregation ages the demands become ever greater for the Pastoral Care Team. The members of the team have truly rallied to meet the demands. They are a very dedicated and supported group. I very much appreciate their efforts and they are truly a pleasure to work with.

At present, the team is visiting 28 people. Several of our team members have taken advantage of on-going training workshops. Miriam Jamault and Lise Tessier of Ottawa Public Health gave a presentation on ***Caring for Seniors Caring for Yourself*** in January and gave a follow up presentation in May. Neil gave the team a presentation on Prayer in November.

The team continues to facilitate the Beginnings Support Group for Widows, which is also open to members of the community.

Again we sponsored the Blue Christmas/Memorial Service on December 5 in the afternoon. This service gave family members and friends an opportunity to honour the memory of those who have passed away over the last year. Neil also reflected on the hardships many people experience at this time of the year.

The Prayer Chain continues to be ably handled by Doris and Dorothy Latour. Doris also links up volunteer drivers with church members who require a drive to church services. This is very much appreciated. As well Doris and Dorothy drive members on a consistent basis. More drivers are urgently needed, if only once in a while.

Care Notes continue to be available in the literature rack in the lower lobby.

The team assisted in the delivery of the Friendship Baskets. This project is coordinated by Joan Dobson. We would like to express our sincere thanks to Joan for her efforts as it is a very worthwhile project and the baskets are well received.

Betty Renwick continues to send cards to people on the Pastoral Care list. These cards are very much appreciated by the recipients. We thank Betty sincerely for the ministry she provides in this way.

In 2012 we hope to maintain the activities mentioned above as well as our ministry to the church members we visit.

Our team members include Mindy Benoit, Rachel and Bill Boone, Shirley Johnston, Claire Knudson, Marg Knight, Doris Latour, Dorothy Latour, Marilyn Jensen, Ruth Anne Carney, Norma Wells, Neil Wallace and Joanne Lewis. The team would like to express our sincere thanks to Neil for his continued guidance and support, which we truly appreciate.

Respectfully submitted
Joanne Lewis
Chairperson, Pastoral Care Team

MISSION AND OUTREACH COMMITTEE

In 2011 the Mission and Outreach Committee again organized pizza video nights on diverse topics such as reconciling evolution with Christianity and the work of the Carlington Chaplaincy. All pizza video nights were well attended and inspired lively discussions afterwards.

The Committee also organized the Telci/Palsen members' parties — one in June with the Sunday School Picnic to celebrate their birthdays and one at Christmas time, where the congregation can wish the Telci/Palsen members a Merry Christmas.

Again Charles and Margaret Knight sold grocery gift cards after church each week in support of Carlington Chaplaincy. This year they sold \$24,505 of Loblaw's gift cards, earning \$1,225 for the Chaplaincy. The sales of Metro gift cards amounted to \$9,950 earning \$398 for the Chaplaincy. In total \$1,623 was contributed to the Chaplaincy by City View United Church through gift card sales. An annual, multi-church, fund-raising dinner in support of the Carlington Chaplaincy was held at City View on November 5 with the help of Margaret Knight and other members of the Committee.

Three members of the congregation, Joan Smith, Liz Mitchell and Carol Scott, provide weekly assistance to women at the Debra Dynes Community Centre, teaching them how to sew using materials and machines that have been donated from a variety of sources, including the M&O Committee.

City View, through the M&O Committee, also supports the West-End Breakfast and Lunch Programs, along with several other churches. Through the work of volunteers such as Margaret Knight, in the order of 10,000 breakfasts are served to needy children and 7,000 lunches to adults each year.

The M&O Committee also continues to fund the purchase of Fair Trade Coffee for coffee hour each Sunday. The buying of this type of coffee is to promote the practice of paying the coffee growers a fair price for their product in order to ensure healthier working conditions and greater incentives for producers.

City View's M&S Fund goal for 2011 was \$59,500 and by December 31, 2011 the total contributions to the M&S Fund was \$59,416. On behalf of the M&O Committee I would like to thank the congregation for the overwhelming support they have again shown for the important work the M&S Fund does in Canada and around the world.

*Karl Tibelius, Chairperson
Mission & Outreach Committee*

2011 Christmas Hamper Sub-committee Report

The Congregation participated in 2011 with gift purchase, gift wrapping/labeling etc., food collection/sorting, collection of packing boxes, stocking boxes with non-perishable food, and the delivery of hampers and Friendship Baskets. We supplied 76 families with a food hamper and provided 80 x \$25 Metro/Basics food vouchers enclosed in a Christmas card for distribution in the Caldwell and Debra Dynes social housing areas. A minimum of 2 vouchers was supplied per family, the number increased for larger families. Nicely decorated and well stocked Friendship Baskets were delivered to 47 shut-ins.

Substantial financial help again came from our long term supporters outside the Congregation which is gratefully recognized. The Union Local at CJOH-TV made a substantial donation even though they are no longer in our immediate area. The Nepean Kiwanis Club received a briefing on the 2010 Project and, as a result, continued their support which has been received for in excess of 30 years! Club members supplied valuable help with the delivery of the food hampers. Unfortunately Caldwell Realty, who have made a donation for many years, decided that it was unable to continue to do so in 2011. With no major snow storm to delay us, deliveries and the associated clean-up was all finished by 11.30 AM.

Four of the local Public Schools organized food drives on our behalf and referred 16 families to us for our help with a food hamper. Principles know the children that come to school without breakfast!

In early December we found that we had the financial capacity to support Christmas Exchange by donating \$500 together with 42 x \$25 food vouchers for distribution by them. They were faced with help requests from a record 10,800 Ottawa families. Donations from the community were such that it was not going to be possible to fill many of these requests! Christmas Exchange provided our Project with a "duplicate" checking service as they have for many years.

Financial Results:

<u>Income (at 31, December 2011):</u>	<u>2010 Project</u>	<u>2011 Project</u>
- Caldwell Realty	400	0
- Nepean Kiwanis	2,500	2,500
- CJOH-TV (Union Local 715M)	1,000	1,400
- "Outside" Individuals	<u>N/A</u>	<u>200</u>
Total income from "outside" sources	<u>3,900</u>	<u>4,100</u>
Income from the Congregation	<u>3,725</u>	<u>6,363</u> (Note 2)
Total Income	<u>7,625</u>	<u>10,463</u>
<u>Expenditures (at 31 December 2011):</u>	<u>2010 Project</u>	<u>2011 Project</u>
-Food:		
Mc Daniel Independent Grocers	2,657	2,004
Metro/Basics (Items supplementing food drives)	1,186	1,838
- Supplementary presents for adults etc.	555	1,202
- Misc.(stationary, prizes, postage, gift certs. etc.)	90	188
- Food Vouchers,	3,000	3,000
- Friendship Baskets	0	0
- Donation to Christmas Exch.	<u>500</u>	<u>500</u>
Total Expenditures	<u>7,977</u>	<u>8,733</u>
Surplus/(Deficit) Income - Expenditures	(352)	1,730
Total # Food Hampers & Vouchers	73 + 120 vouchers	76 + 122 vouchers
Food & Gift Expenditures per Hamper	60.25	68.84 (notes 1 & 3)

Notes to Financial Statement:

- 1) Not including: school food drive donations, food gifts from Congregation members, food vouchers and the donation to Christmas Exchange.
- 2) The exceptional generosity of the Congregation in supporting the Project is reflected in the 71% increase in the donations received compared with 2010. It was thus unnecessary to solicit financial support from the Senior Choir, UCW units, Men's Club.
- 3) The 14% increase in our spending per hamper is attributable to:
 - a) Food costs: The average price paid for turkeys, our highest cost item, increased from 2010.
 - b) Presents: The increase arises in part by the fact that 5 large families were not adopted by Congregation members for the purpose of buying and donating gifts. This required the Committee to purchase last moment gifts and charge them to our budget.

The Chairman of the Committee will express the thanks of us all to the local schools and the business community for their interest and commitment; we could not do without them. We wish everyone a Happy and Prosperous 2012 and look forward to a repeat success next Christmas.

*Robert Pegrum,
Chairman, CVUC Christmas Hamper Project*

CONGREGATIONAL RELATIONS COMMITTEE

Committee Members:

Michele Sutor
Anne Mulholland
Barb Williams

This committee saw some change in terms of members during the past year. Although there is no chair at this time, all members communicate and work together as a team and the committee continues to fulfill its mandate very well.

There were 2 luncheons and a dinner held for new members early in 2011. The luncheons were held in the Friendship room following service and included soups, sandwiches and plenty of conversation.

On June 12th, the congregation enjoyed the annual picnic after church. This was also an opportunity for the congregation to bid farewell to Alyson Huntly. Everyone feasted on chicken which was barbecued by Gary Thomas and there were also hotdogs, drinks and potluck desserts and salads. The children's games and activities were organized by the youth group.

On September 11th, we held a very successful Welcome Back Hotdog Lunch after church which was enjoyed by both young and old.

The Halloween party was held on October 29th and approximately 40 people were in attendance for an evening of food and fellowship. The youth group took care of the younger ones with games and crafts which they organized. Many thanks to Michael Mulholland who spent the afternoon setting up the craft room and making a sample of each craft and to Cynthia Fortura for the craft ideas.

Coffee, tea and juice were served weekly after church which continues to be organized by Barb Williams.

Larry Dobson continues to send out his e-mail announcements which include information on upcoming events and photos from recent activities and services. Larry also keeps our website up to date. Jeanette and Frank Pole continue to keep our bulletin boards current with information regarding church related and community events. Thank you to these church members who help fulfill the mandate of this committee on a regular basis.

*Respectfully submitted
Michele Sutor, Anne Mulholland and Barb Williams*

CVUC Snowflake Bazaar and Craft Fair

This year's **Snowflake Bazaar and Craft Fair** was held on November 19, 2011, and was well attended despite the change in date. The financial total as of December 31 was **\$13,411**, which was a little bit higher than last year, and there is a possibility of more funds still to arrive. Many, many people contributed to the bazaar through the generous donation of items (home baking, knitting, jewellery, crafts, books, toys, collectables, etc), time (setting up and taking down, floor plans, decorating and signage, live music, creating items to sell, obtaining donations for silent auction, helping at tables, cleaning, providing security, etc.) as well as financial donations. The committee members and volunteers have generously contributed of their time and talent to make this event a success. Many thanks to everyone for their support this year!

The tentative date for next year's bazaar is **November 17, 2012**. Let's make it an even greater success!

If you have any questions or suggestions, feel free to contact Kim Benjamin at 613-998-7851 (deltakim@yahoo.com)

*Respectfully submitted
Kim Benjamin, Bazaar Coordinator*

CVUC BAZAAR REPORT - 2011

The total Bazaar receipts is \$13,411.48 as of December 31, 2011

Baking/Deli – \$2472.35

Jams/Jellies/Cookie Walk - \$1195.87

Bazaar Restaurant - \$1068.50

Knitting & Sewing - \$1595.10

Crafts - \$770.50

Gifts, Collectables, Puddings \$546.46, \$586.00, \$1256.00 = \$2388.46

Jewellery/Handbags - \$732.25 + 270.14 = \$1002.39

Books/Children Books & Toys - \$609.81 + 371.75 = \$981.56

Silent Auction - \$1442.00

Vendors (12) - \$384.75

Miscellaneous - \$110.00

(Funds allocated to each group may be approximate as some funds were received in December and recorded under miscellaneous)

MEMBERSHIP COMMITTEE

The Membership Committee meets on a monthly basis. Our mission is to ensure that CVUC is a welcoming, safe and vibrant place for all who participate in our congregational community.

Through the efforts of Committee Members Mary Gayle Pinkney, Betty Renwick, Jean Tanner, Jim Watchorn, and Neil Wallace, the communication flow between members and newcomers has been augmented by:

- i) the Welcome Table, as a location for information on church-related activities;
- ii) the "I Wish" card continues to be a medium for congregational input;
- iii) The sponsorship of coffee and cake gatherings in the Friendship Room throughout the year following services.

One key responsibility of the Membership Committee - the ongoing maintenance of the congregational data base, done in concert with the church secretary - remains the foundation for CVUC analysis and decision making.

Respectfully submitted
Ann Dempsey
Chair of Membership Committee

Membership Statistical Report For 2011

	<u>2011</u>	<u>2010</u>	<u>2009</u>	<u>2008</u>
Number of Households within Congregation	374	366	371	n/a
Number of Members within Congregation	395	366	381	n/a
Number of Adherents within Congregation	299	<u>300</u>	288	n/a
Number of people under the pastoral care of CVUC	694	<u>666</u>	669	n/a

Received during the year by:

Confirmation	9	0	8	0
Profession/Reaffirmation of Faith	1	5	17	3
Transfer of Membership	3	3	6	4

Removed from Roll by:

Death	6	18	16	15
Transfer	1	0	1	0
Action of CVUC Council: (members)	0	0	0	35
Action of CVUC Council: (adherents)	0	0	0	43

Additional Activities:

Number of infant baptisms	7	7	7	5
Number of adult baptisms	0	0	1	0
Number of marriages conducted by CVUC Clergy	9	4	6	6
Number of funerals conducted by CVUC Clergy	13	15	16	20

- Submitted by Jim Watchorn, Membership Committee

MINISTRY AND PERSONNEL COMMITTEE

The M&P Committee is the Human Resources department for CVUC. We consult with all our staff on a regular basis to discuss any issues or matters related to working conditions or work relationships. The committee is responsible for interpreting and changing job descriptions, issuing service contracts, and making recommendations to Council on staff compensation. We also coordinate annual reviews on our ministry and our staff. The following are some of the highlights of 2011.

The team ministry changed this year with the departure of Alyson Huntly in June. Recognizing that the Joint Needs Assessment Process could take some time to complete, Council authorized M&P to search for an interim supply. An interview panel consisting of Chris Tibelius, Michael Green, Peter Fortura, Joan MacDonald, Harry Bender, and Isabel Black (Presbytery Representative) recommended the hiring of Margie Ann MacDonald to fill our 0.6 part-time position (24 hours/ week). She is a Designated Lay Minister with training and experience in education programming. Her contract started 22 August 2011 and runs until 30 June 2012. We welcome Margie Ann to the ministry team and the new ideas and perspectives which she brings.

On behalf of the congregation, I want to express our sincere appreciation to Neil Wallace and Margie Ann MacDonald (ministers), Jiri Hlavacek (organist & senior choir director), Mary Lynne Harvey (office administrator/ secretary), Veronica Moore (bookkeeper and envelope secretary), Lan Nghiem (caretaker) and Graham Steeden (night lockup) for their continued dedication and support to CVUC in 2011. Each in their own area of service has shown outstanding qualities of cooperation, commitment, and hard work.

Our thanks also go to Richard Zay and Travis Suitor who filled in for Lan this summer, and to Chris Inrig who filled in for Mary Lynne during her holidays over Christmas.

Finally, I want to thank the committee members, Joan MacDonald, Peter Fortura, and Blair Phillips who have provided advice and support in dealing with M&P matters this year.

Respectfully submitted
Harry Bender, Chairperson M&P
cvucmap@rogers.com

NOMINATING COMMITTEE

During 2011, the nominating committee continued its work to recruit members of our congregation for positions on our Church Council and the various committees of Council. The committee's mandate is to find the members in our church family who are willing to offer their gifts to carry out the work of the church and to present these members to the congregation for approval at the Annual Congregational (Nominating) Meeting held each May.

In 2011, the Committee was able to recruit members to fill most positions. Additionally we formed a Joint Needs Assessment Committee (JNAC) as a result of the departure of Alyson Huntly. However several committees are still lacking in members and three committees lack chairs. One focus of the team this coming year is to determine a way forward for the Stewardship Committee which has no chair or members.

This past year saw changes to the composition of the committee with the departure of Colin Potts, Sheila Smith and Alyson Huntly while we welcomed Ken Mitchell. We also look forward to continuing support from Neil and welcoming Margie Ann into the fold as we prepare for the 2012 Annual Congregational (Nominating) Meeting. Thank you to each of these individuals for their work, support and guidance in the past and at present.

*Craig Suitor
Chairperson*

PROPERTY COMMITTEE

2011 was another busy year for the Property Committee. The Committee meets monthly except for the months of July and August in order to fulfill its duties, concerning the upkeep of our church facilities in keeping with its mandate. This is no small undertaking. Each month the "To-Do" list has new tasks added as others are completed. One major project was completed in 2011, that being the repairs and the cleaning of some of the windows in the Sanctuary. Thanks to David McGale and Lloyd Seaman for their leadership on this project. The Annual inspections of the Elevator and the alarm System were also carried out as required. No deficiencies were reported.

The Committee devoted a considerable amount of time to the Canter Boulevard Entrance renovation and upgrading project. The detailed drawings and specifications are almost complete and we expect to receive firm cost estimates early in 2012.

The host of ongoing day to day maintenance projects, are carried out at minimum cost, which would not be possible without the support of Committee members, Howard Brickell, Craig Fulton, Dave McGale and Lloyd Seaman, and other church members who volunteer their time and skills to complete these tasks. Several thousands of dollars have been saved, thanks to their efforts.

During the summer months, landscaping, gardening and lawn mowing tasks are carried out by Church members. Our thanks to those who perform these tasks and keep our property clean and attractive. Our thanks also to everyone who came out and helped with the spring and fall clean-ups. In particular, Liz and Wayne Mitchell who organize the clean ups and maintenance of the grounds during the spring, summer and fall months.

*Colin Potts
Chairperson*

BOARD OF TRUSTEES

Members: Larry Dobson (Chair), Alice Black, Roy McGregor (Archives), Tom Wyatt.

Insurance:

Our comprehensive insurance coverage continues.

Investments:

CVUC continued to receive memorial donations throughout the year. Our investments have typically been in laddered GICs. Those that were redeemed in 2011, however, were re-invested in cashable GICs at a lower rate. This was done in anticipation of a possible call for this money should the Canter Blvd extension be approved. A longer term investment would otherwise freeze this money for the duration of that term.

Rentals:

The Board of Trustees with the assistance of Mary Lynne Harvey have continued to manage the rentals of our facilities. Dave McGale continues to provide invaluable assistance in his role as Property Manager.

Memorials:

In 2010 a new hymnary, 'More Voices', was purchased and introduced to the congregation, the money for which came out of our Memorial funds. These hymnaries can still be purchased by members and dedicated to the memory of loved ones now deceased.

Archives:

Roy McGregor continues his work with our Archives. This year Presbytery updated the central archives. Our latest Trustees minutes, Dec 10, 2007 to March 2011, are now archived centrally as well.

Committee Work:

In the last part of 2010 the Trustees became engaged in discussions concerning the proposal by our Property Committee to renovate and expand the Narthex at the Canter Blvd. entrance. The Trustees will be encouraging the full participation of all of our members as we continue to consider the feasibility of the project.

Thank-you to all the members of the Board of Trustees for their contributions throughout the year.

*Submitted by Larry Dobson
Chairperson of the Board of Trustees*

OTTAWA PRESBYTERY

Presbytery Facts

- 60 pastoral charges with 76 congregations.
- 117 lay presbyters appointed by congregations.
- Total membership is 236
- There are currently 7 candidates for ordered ministry and 4 people in the Inquirer's phase.

Local Ministries Supported by Ottawa Presbytery:

- **Centre 507** - a street related outreach ministry, operated out of Centretown United Church
- **West End Chaplaincy** - a community outreach (Foster Farm area)
- **Carlington Chaplaincy** - a community outreach (Carlington area)
- **Carleton University Ecumenical Chaplaincy** - an ecumenical campus ministry
- **Algonquin Campus Ministry** - at the Woodroffe campus
- **Presbytery Resource Centre** - at City View United Church
- **Hospital Chaplaincies** - Ottawa Hosp. & Queensway Carleton Hosp.
- **Secondary School Spiritual Care Program** - volunteer interfaith chaplains in the Ottawa-Carleton Public School Board
- **Street-Related Seed Money Grants** - for 2011, a Yoga program in Sandy Hill open to those living on the street;
- Overdose Prevention Project run by Sandy Hill Community Health Centre

General Council 41 – Hosted by Ottawa Presbytery:

General Council 41 will meet in Ottawa **August 11—18, 2012** at Carleton University. There will be many opportunities for local United Church people to participate. If you are interested in volunteering contact Barbara Reynolds barbara_reynolds@sympatico.ca

Presbytery Resource Centre – Part of Ottawa Presbytery right here at CVUC!

The Resource Centre provides a lending library, an ordering service with the United Church Distribution Centre, and a small on hand inventory for sale. Many congregations use the Resource Centre to order their Sunday School curriculums. Open Tuesday and Saturday mornings.

Visit from The Moderator in 2011

Ottawa Presbytery was pleased to welcome Moderator Mardi Tindal in April for her official visit. The worship service at Dominion-Chalmers was well attended and the town hall gathering at Riverside provided an opportunity to engage Mardi in her primary concern, the environment.

A process of discernment:**Considering whether to engage the process to become an Affirming Presbytery**

In January 2011, Ottawa Presbytery undertook a decision to discern together whether the presbytery should move to enter into a formal process of considering becoming an Affirming Ministry. A working group was named and over the last year they have provided opportunities at the regular presbytery meetings and have organized a full day learning event.

The current process is not intended to make the decision as to whether or not to become an Affirming Ministry. This process will lead the court to vote on whether or not to engage in the specific steps required to move towards being an Affirming Ministry.

The consideration of this by the presbytery does not impose on the pastoral charges a mandate to undertake the same discernment.

Youth and Young Adult Ministry Activities in Ottawa Presbytery

Rev. Hilary Merritt was hired as the new Youth & Young Adult minister, as of June 1st, 2011.

In February, Worshiplude was a great success, with many visiting groups from right across Ontario and Quebec, having fun with Winterlude activities and celebrating in worship!

Our theme for Camp Awesome this year was “God’s Wild World.” Close to 50 counsellors and many congregational volunteers worked hard to bring lessons of faith to many children in camps sponsored by 19 congregations. This is a great way to nurture leadership development in our youth and young adults along with the faith of all ages involved.

August 11th to 14th saw a large group of close to 50 participants from Ottawa Presbytery in Toronto for Rendez-vous, the national gathering for youth and young adults and their leaders. It was inspiring to see so many youth and young adults sharing together in celebrating their faith and seeking to discern what it means for them to express a vital faith within the United Church of Canada.

In October a large gathering of youth, young adults and others came together to worship at “THE POINT”, held at City View United Church. Our theme was “Walk the Talk” and built on the Rendez-vous experience as we considered what it means to be faithful Christians in how we relate to others. We are so blessed to have the music ministry of our Presbytery band, “Stream,” to enhance our worship experiences.

*Jim Watchorn,
Presbytery Representative*

MEN'S CLUB

City View United Church Men's Club is a group of men who gather socially to nurture and promote Christian Fellowship. We have regular, informal meetings, special events, and fundraising activities.

All men of the congregation are encouraged to be active members of this fellowship. We usually meet on the first Thursday of each month, except July and August. We enjoy both potluck dinners as well as dinners prepared and catered by teams within the Men's Club.

Our meetings feature a wide variety of guest speakers, covering topics of general interest. Although 2011 seemed to be our year for last-minute program changes, as we had 3 speaker cancellations for various reasons. January began with a **Games Night**. Our speakers this year included: **Andrew Johnson**, on 48-hr. emergency preparedness (Feb.); **Dr. Jenny Armstrong** on environmental health (June); **Wade Brown** of RBC Dominion Securities, advised us on estate tax planning (Sep.); and **Ken Grant** on Alzheimer's disease (Oct.). May was Ladies' Night, featuring **Rita Celli** of CBC Radio1/Ontario Today. A musical program by the **Orpheus Chorus** was the highlight of the combined Men's Club/UCW entertainment evening in December, with the best attendance in many years (98 tickets sold).

In addition to our social gatherings we work as a team to help meet the needs of our church and community. We donated \$500 to the Operating Fund; and we operated the Snowflake Bazaar Restaurant (which again raised over \$1000 this year). In the community, we supported Operation Come Home, Camp Kalalla, Harvest House, and some speakers' charities. We also sponsored two camperships to Camp Awesome.

I regret to report that the Men's Club is experiencing a crisis in Executive Renewal. This may be a reflection of our aging demographic and a slow decline in the number of active members.

I wish to express my appreciation to all the men who continue to devote their time and energy to the activities of the Men's Club. In particular I would like to recognize Glenn Hogaboam and Craig Fulton for leading the bazaar restaurant in 2011; Ken Mitchell for once again leading the poinsettia sales project; Ed Myatt for running the maple syrup project virtually single-handed; and Bill Love for continuing to run Membership communications, although officially retired from the Executive.

The 2011-2012 Men's Club Executive consisted of: Wayne Mitchell, Rod Maclvor, Ev Zytveld, Carl Kritsch, and Stanley Ralph.

Wayne Mitchell
Past President 2011-2012

2011 Financial report of CVUC Men's Club

Funds on hand January 1 ,2011			5157.25
Activity	Receipts	Expenses	Balance
Dinner meetings	2415.00	2237.74	177.26
Maple syrup project	1440.00	1152.00	288.00
Poinsettias****	5736.00	85.00	5651.00
Miscellaneous		150.00	-150.00
Bank int/sc			
Donations		1870.00	-1870.00
Totals	9591.00	5494.74	4096.26
			<u>4096.26</u>
Funds on hand December 31,2011			9253.51
Outstanding payables - Richmond Nursery			<u>4261.93</u>
Estimated bank balance available			<u>4991.58</u>

Notes:**** Poinsettias does not reflect profit or loss as transactions are in two calendar years

Detail of donations made:

CVUC operating fund	500
CGIT committee	350
Operation come home	350
Harvest house	350
Speakers' charities	200
Camp awesome sponsorships	<u>120</u>
	<u>1870</u>

UNITED CHURCH WOMEN

The United Church Women completed another successful year of Christian fellowship and service. We were saddened by the loss of two sons of our long standing and honored member, Larry Russell; also the loss of Jean Parkhouse, wife of Rev. Stan and the Mulholland family.

The units' activities included Dorcas' internal fund raising, which allowed them to contribute to outreach activities. The units organized a successful luncheon and card party in September. Phobes held a successful Fashion Show in October. In March we hosted the World Day of Prayer, featuring Chili. Along with the Men's Club we hosted the Orpheus Choral Group in December, opening it up to the congregation. We also served refreshments after the Candlelight Service.

Thanks go to the ladies of the congregation for their continued interest in their organization and the life of City View United Church.

*Jean Baenziger,
UCW President*

CITY VIEW UCW FINANCIAL REPORT – 2011

Balance Forward January 1, 2011		\$ 713.52
 <u>Income:</u>		
Units	<u>2,844.72</u>	
	2,844.72	<u>2,844.72</u>
		\$ 3,558.24
 <u>Disbursements:</u>		
City View Church	900.00	
Mission & Service	600.00	
Foster Parents Plan	420.00	
Presbyterial Assessment	120.00	
Camp Kalalla	150.00	
Gifts	200.00	
Charities – Debra Dynes	100.00	
- The Ottawa Mission	100.00	
- Youville Centre	200.00	
Petty Cash	<u>10.00</u>	
	2,800.00	<u>\$ 2,800.00</u>
 Balance as at December 31. 2011		 <u>\$ 758.24</u>

D. FINANCIAL REPORTS

FINANCE AND ADMINISTRATION COMMITTEE

The Financial Statements for the Year Ended December 31, 2011 and the Operating Fund and Building Repairs and Improvement Fund Budgets for 2012 are presented for your consideration on the following pages.

We would like to thank the members of the congregation, Committees, and various other groups for their support of the Operations and Maintenance activities of City View United Church.

We also want to express our appreciation and thanks to members of the congregation who have assisted in the counting of the offering each Sunday.

The Operating Fund ended the year with a deficit of \$2231, slightly less than the \$5146 deficit approved for 2011. Total givings were nearly \$12 thousand below our target, but this deficit was offset in large measure by lower than budgeted salary and heating costs. The Building Repairs and Improvement fund recorded a surplus of \$7285, primarily as a result of lower than budgeted expenditures on both regular maintenance and repair projects.

The proposed Operating Fund budget for 2012 provides for a small surplus (\$1650), but this is due entirely to the fact that interest income in 2012 will be unusually high as a result of a substantial portion of our invested assets maturing during the year. In fact, in order for a balanced budget to be achieved, 2012 givings will need to increase by more than 3 per cent compared to last year.

The proposed budget for the Building Repairs and Improvement Fund projects a deficit of \$5000, based on the Property Committee's provisions for regular maintenance and various repair projects.

It should be noted that the proposed budgets for the Operating Fund and the Building Repairs and Improvements Fund do not include the Canter Entrance Renovation Project, which will be dealt with separately once project plans have been further developed.

Veronica Moore, CVUC Bookkeeper has provided valuable assistance to Bruce and other Committee members in the provision of requested information.

The F&A Committee members for 2012 are Dwayne Johnston, Art Oulton, Bill Boone, Janice Hopkins and Bruce Petrie.

*Arthur Oulton, Chairperson
Bruce Petrie, Treasurer*

CITY VIEW UNITED CHURCH							
STATEMENT OF REVENUE, EXPENSES AND FUND BALANCES							
YEAR ENDED DECEMBER 31, 2011							
	OPERATING	BUILDING REPAIRS & IMPROVEMENT Note 3	MEMORIAL	SPECIAL PURPOSE AND OUTREACH Note 4	TOTAL 2011	TOTAL 2010	
REVENUE							
Givings	\$ 220,671	\$ 26,306	\$ 2,615	\$ 80,448	\$ 330,040	\$ 338,230	
Rentals	\$ 53,066				\$ 53,066	\$ 55,662	
Interest	\$ 1,600				\$ 1,600	\$ 4,410	
Other	\$ 11,819	\$ 14,207		\$ 13,411	\$ 39,437	\$ 42,326	
Fundraising	\$ -				\$ -	\$ -	
TOTAL	\$ 287,155	\$ 40,513	\$ 2,615	\$ 93,859	\$ 424,143	\$ 440,628	
EXPENSES							
Ministry & Personnel	\$ 218,847				\$ 218,847	\$ 222,355	
Finance & Admin	\$ 37,453				\$ 37,453	\$ 35,259	
Property	\$ 30,957	\$ 19,021			\$ 49,978	\$ 51,719	
Worship	\$ 1,854				\$ 1,854	\$ 2,189	
Christian Development	\$ 9,143				\$ 9,143	\$ 7,368	
Congregational Relations	\$ 460				\$ 460	\$ 503	
Mission & Outreach	\$ 632			\$ 6,913	\$ 7,546	\$ 9,208	
Pastoral Care	\$ 40				\$ 40	\$ 33	
Mission & Service				\$ 59,417	\$ 59,417	\$ 59,806	
Membership	\$ -				\$ 583	\$ 583	
Other				\$ 10,341	\$ 10,341	\$ 17,975	
TOTAL	\$ 299,386	\$ 19,021	\$ -	\$ 76,670	\$ 395,660	\$ 406,997	
REV less EXP	\$ (12,230)	\$ 21,492	\$ 2,615	\$ 17,189	\$ 28,483	\$ 33,631	
INTERFUND TRSFS	\$ 10,000			\$ (10,000)	\$ -	\$ -	
SURPLUS (DEFICIT)	\$ (2,230)	\$ 21,492	\$ 2,615	\$ 7,189	\$ 28,483	\$ 33,631	
FUND BALANCE							
Beginning of Year	\$ 74,980	\$ 25,510	\$ 30,246	\$ 25,786	\$ 121,572	\$ 121,572	
End of Year	<u>\$ 72,750</u>	<u>\$ 47,002</u>	<u>\$ 32,861</u>	<u>\$ 32,975</u>	<u>\$ 185,587</u>	<u>\$ 155,497</u>	

CITY VIEW UNITED CHURCH

STATEMENT OF FINANCIAL POSITION AS OF DECEMBER 31, 2011

	2011	2010
CURRENT ASSETS		
Cash, receivables	\$ 61,464	\$ 88,487
Short Term Investments	\$ 101,050	\$ 50,000
Other	<u>\$ 6,972</u>	<u>\$ 7,176</u>
	<u>\$ 169,486</u>	<u>\$ 145,663</u>
RESTRICTED INVESTED ASSETS (Note 2)		
TD Waterhouse Account (book value)	\$ 270,596	\$ 266,395
General GIC's & shares	<u>\$ 377</u>	<u>\$ 377</u>
	<u>\$ 270,973</u>	<u>\$ 266,772</u>
CHURCH PROPERTY (at cost)		
Land	\$ 11,000	\$ 11,000
Building	\$ 475,174	\$ 475,174
Equipment	<u>\$ 61,964</u>	<u>\$ 61,964</u>
	<u>\$ 548,138</u>	<u>\$ 548,138</u>
TOTAL ASSETS	<u><u>\$ 988,597</u></u>	<u><u>\$ 960,573</u></u>
 REPRESENTED BY:		
Equity in Church Property	\$ 548,138	\$ 548,138
Trustee-Managed Funds (Note 6)	\$ 242,407	\$ 242,729
Memorial Fund	\$ 32,861	\$ 30,246
Building Fund (Note 3)	\$ 47,002	\$ 25,510
Special Purpose & Outreach Funds (Note 4)	\$ 32,975	\$ 25,786
Due to church groups (Note 5)	\$ 3,571	\$ 3,571
Current liabilities	\$ 8,343	\$ 6,613
Operating Fund/Retained Earnings	\$ 72,750	\$ 74,980
Other funds	<u>\$ 550</u>	<u>\$ 3,000</u>
TOTAL	<u><u>\$ 988,597</u></u>	<u><u>\$ 960,574</u></u>

**CITY VIEW UNITED CHURCH
NOTES TO THE FINANCIAL STATEMENTS
YEAR ENDED DECEMBER 31, 2011**

Note 1 Accounting Policy
City View United Church is a registered charitable organization exempt from income taxes. The consolidated financial statements have been prepared on an unaudited basis and reflect the following significant accounting policies:
- Donations given to the church with specific restrictions are used only for those purposes
- Church-owned assets are reflected at cost.
- Investments are reported at book value

Note 2 Restricted Assets:
The restricted assets are invested with TD Waterhouse as follows (book value):

Cash		\$1
Savings Account		\$26,358
Home Trust GIC	3.00% due Mar 26/12	\$21,926
AGF Trust GIC	2.51% due May 21/12	\$83,843
TD Mtg GIC	4.46% due Apr 1/13	\$25,030
Home Trust GIC	3.30% due Sep 24/14	\$33,686
HSBC Trust GIC	3.20% due Jul 14/14	\$76,900
Mutual fund shares		\$2,852
TOTAL		<u>\$270,596</u>

As of December 31, 2010, the market value of the above securities, provided they are not cashed before maturity, was \$288,810.64.

Note 3 Building Repairs and Improvement Fund

	OPENING BALANCE	REVENUE	DISBURSE- MENTS	TRANSFERS IN (OUT)	FUND BALANCE
Boiler Fund	\$ 25,000	\$ -	\$ -	\$ -	\$ 25,000
General Purposes	\$ (516)	\$ 26,306	\$ 11,521	\$ -	\$ 14,269
Canter Entrance Project	\$ 1,025	\$ 14,207	\$ 7,500		\$ 7,732
	<u>\$ 25,509</u>	<u>\$ 40,513</u>	<u>\$ 19,021</u>	<u>\$ -</u>	<u>\$ 47,001</u>

Note 4 Special Purpose & Outreach Funds

	OPENING BALANCE	REVENUE	DISBURSE- MENTS	TRANSFERS IN (OUT)	FUND BALANCE
Mission and Service	\$ -	\$ 59,417	\$ (59,417)		\$ -
Outreach	\$ (75)	\$ 7,133	\$ (6,913)		\$ 145
Benevolent	\$ 10,068	\$ 3,366	\$ (1,310)	\$ -	\$ 12,123
Music, Organ & Sound	\$ 3,348	\$ 70	\$ -		\$ 3,418
Christmas Hampers	\$ 6,445	\$ 10,463	\$ (9,031)	\$ -	\$ 7,877
Bazaar	\$ 6,000	\$ 13,411	\$ -	\$ (10,000)	\$ 9,412
	<u>\$ 25,786</u>	<u>\$ 93,859</u>	<u>\$ (76,670)</u>	<u>\$ (10,000)</u>	<u>\$ 32,975</u>

Note 5 Due to Other Church Groups

This represents funds held for the following Church activities:

Sunday School		\$ 2,148
Library Fund		\$ 229
Youth Group		\$ 1,194
		<u>\$ 3,571</u>

Note 6 Trustee Managed Funds

Shouldice Bursary Fund		\$ 25,000
W. MacLachlan Fund		\$ 25,000
MacLachlan Fund		\$ 52,260
Mary Freeman Fund		\$ 139,770
BCE Shares		\$ 377
		<u>\$ 242,407</u>

City View United Church**SUMMARY OF AVG WEEKLY OFFERINGS BY RANGE****FOR DATE RANGE: 2011/01/01 TO 2011/12/31**

Print Date: 2012/01/29

Average Weekly Givings	# of Givers	Amount Given	% of Total Givers	% of Total Amount
\$0.00 - \$2.00	70	\$2,681.23	24.22	0.80
\$2.01 - \$5.00	27	\$5,052.06	9.34	1.50
\$5.01 - \$10.00	38	\$15,528.00	13.14	4.62
\$10.01 - \$25.00	83	\$74,241.50	28.72	22.10
\$25.01 - \$50.00	42	\$78,647.00	14.53	23.41
\$50.01 - \$100.00	18	\$61,755.99	6.22	18.38
\$100.01 - \$200.00	10	\$72,215.94	3.46	21.50
>\$200.00	1	\$25,815.00	0.34	7.68
Grand	289	\$335,936.72	100	100
Average Weekly Giving Per Giver		\$21.93		

City View United Church**SUMMARY OF AVG MONTHLY OFFERINGS BY RANGE****FOR DATE RANGE: 2011/01/01 TO 2011/12/31**

Print Date: 2012/01/29

Average Monthly Givings	# of Givers	Amount Given	% of Total Givers	% of Total Amount
\$0.00 - \$25.00	103	\$9,459.29	35.64	2.82
\$25.01 - \$50.00	47	\$22,610.00	16.26	6.73
\$50.01 - \$100.00	59	\$54,128.00	20.41	16.11
\$100.01 - \$200.00	47	\$79,927.50	16.26	23.79
\$200.01 - \$500.00	26	\$94,311.93	8.99	28.07
\$500.01 - \$1000.00	6	\$49,685.00	2.07	14.79
\$1000.01 - \$5000.00	1	\$25,815.00	0.34	7.68
>\$5000.00	0	\$0.00	0.00	0.00
Grand	289	\$335,936.72	100	100
Average Monthly Giving Per Giver		\$96.86		

City View United Church

SUMMARY OF YEARLY OFFERINGS BY RANGE

(FOR GIVING YEAR: 2011)

Print Date: 2012/01/29

Yearly Givings	# of Givers	Amount Given	% of Total Givers	% of Total Amount
\$0.00 - \$50.00	53	\$1,170.73	18.33	0.35
\$50.01 - \$100.00	15	\$1,300.50	5.19	0.39
\$100.01 - \$200.00	17	\$2,484.00	5.88	0.74
\$200.01 - \$500.00	45	\$15,753.06	15.57	4.69
\$500.01 - \$1000.00	59	\$42,724.00	20.41	12.72
\$1000.01 - \$5000.00	89	\$174,473.49	30.79	51.94
\$5000.01 - \$10000.00	9	\$61,825.94	3.11	18.40
>\$10000.00	2	\$36,205.00	0.69	10.78
Grand	289	\$335,936.72	100	100
Average Yearly Giving Per Giver		\$1,162.41		

E. PROPOSED BUDGET 2012

CITY VIEW UNITED CHURCH							
PROPOSED BUDGET FOR THE OPERATING AND BUILDING REPAIRS & IMPROVEMENT FUNDS							
YEAR ENDING DECEMBER 31, 2012							
	OPERATING FUND			BUILDING REPAIRS & IMPROVEMENT FUND			
	BUDGET	ACTUAL	%	BUDGET	ACTUAL	%	
	2012	2011	CHANGE	2012	2011	CHANGE	
REVENUE							
Givings	\$ 228,200	\$ 220,671	3.41%	\$ 25,000	\$ 26,306	-4.96%	
Rentals	\$ 55,000	\$ 53,066					
Interest	\$ 8,000	\$ 1,600					
Other	\$ 9,300	\$ 9,132			\$ -		
TOTAL	\$ 300,500	\$ 284,469	5.64%	\$ 25,000	\$ 26,306	-4.96%	
EXPENSES							
Ministry & Personnel	\$ 225,880	\$ 218,847					
Finance & Admin	\$ 37,670	\$ 37,453					
Property	\$ 33,500	\$ 30,957		\$ 30,000	\$ 19,021		
Worship	\$ 2,500	\$ 1,854					
Christian Development	\$ 7,200	\$ 6,261					
Congregational Relations	\$ 500	\$ 460					
Mission & Outreach	\$ 800	\$ 632					
Pastoral Care	\$ 300	\$ 40					
Membership	\$ 500	\$ -					
TOTAL	\$ 308,850	\$ 296,504	4.16%	\$ 30,000	\$ 19,021	57.72%	
REV less EXP	\$ (8,350)	\$ (12,035)		\$ (5,000)	\$ 7,285		
INTERFUND TRSFS	\$ 10,000	\$ 10,000			\$ -		
SURPLUS (DEFICIT)	\$ 1,650	\$ (2,035)		\$ (5,000)	\$ 7,285		

F. APPENDICES

**CITY VIEW UNITED CHURCH
ANNUAL CONGREGATIONAL MEETING
February 27, 2011**

Appendix 1

1. **CALL TO ORDER AND OPENING PRAYER:** Pam Parks called the meeting to order and Neil Wallace opened the meeting with a prayer. There were 49 people in attendance.
2. **REVIEW AND APPROVAL OF AGENDA:** It was moved by Joan Dobson and seconded by Bob Pegrum to approve the agenda. CARRIED.
3. **NOMINATION OF CHAIRPERSON, SECRETARY AND ALTERNATES:** It was moved by Art Oulton and seconded by Lloyd Wright to nominate Harry Bender as Chairperson for CVUC Congregational meetings for 2011 with Colin Potts as alternate. CARRIED. It was moved by Art Oulton and seconded by Jean Nielsen to nominate Dave Carney as recording Secretary for 2011 with Isabel Bender as alternate. CARRIED.
4. **APPROVAL OF MINUTES:** It was moved by Ron Horton and seconded by Stanley Ralph to approve the minutes of the CVUC Annual Nominating Meeting of May 2, 2010. CARRIED.
5. **CLERGY REPORTS – SECTION A:** Neil Wallace presented his “Note from Neil” report at Section A of the Annual Report. He thanked all for their support and noted that his term as President of the Ottawa Montreal Conference had finished and that he had the distinct pleasure of ordaining Anne Montgomery while serving as President. Alyson Huntly presented her “Note from Alyson” commenting on the volunteers that lead and serve and that the congregation is growing in numbers and in spirit.
6. **CONGREGATIONAL INFORMATION – SECTION B:** Neil noted that there was a bit of a baby boom in the congregation. All stood as he read the names of those who had died in the past year.
7. **COMMITTEE AND GROUP REPORTS – SECTION C:** Pam reviewed Section C complimenting all Committees and their members for the outstanding work done this past year. Robbie Horton thanked both Neil and Alyson for their leadership this past year and all acknowledged approval with a round of applause.
8. **APPROVAL OF REPORTS IN SECTIONS A, B, C:** Harry led a discussion of each Committee report asking for comments or questions. Bob Pegrum noted that on page 13 the figures for the Christmas Hamper Project should change such that the Surplus noted as \$552 should change to \$217 and the deficit of \$352 should be noted in parentheses. It was moved by Dave McGale and seconded by Tom Wyatt to approve Sections A, B, and C of the Annual Report as amended. CARRIED.
9. **REVIEW AND APPROVAL OF 2010 FINANCIAL REPORTS – SECTION D:** Art Oulton reviewed the 2010 financial report noting that the surge in December givings and lower heating costs resulted in the budget having a surplus of \$1,778. The Building Repairs and Improvement Fund ended with a surplus of \$5,697 as per the budget, due primarily to the cancellation of the Epworth lighted signage project. Art then summarized the financial figures noting that the bottom line was that the balance at the end of the year was about \$34,000 higher than the 2009 balance. For the annual Snowflake Bazaar he noted that there was no detailed statement for that fund as expenses and revenue could not easily be identified by each item as expenses were sometimes paid from Operations rather than from the Bazaar Fund. His Committee will rectify this for next year. Lloyd Wright questioned the

Bazaar figures and the Men's Club contributions to which Art responded. Art noted the error at the top of page 33. It should read 2011, not 2010. It was moved by Art and seconded by Dorothy Latour to approve the 2010 financial reports. CARRIED.

- 10. REVIEW AND APPROVAL OF 2011 BUDGET – SECTION E:** Art Oulton reviewed the proposed budget for 2011. He noted that it included a 1% increase in PAR and envelope givings while the overall revenue was expected to drop by about ½ %. It is expected that there will be a \$5,000 shortfall for 2011 overall while the Building Repairs and Improvement Fund should end in a \$6,400 deficit. Michael Greene questioned whether the \$30,000 for Property Committee included the Canter Project. Art answered that it did not. It was moved by Art and seconded by Grant Johnston to approve the 2011 budget. CARRIED.
- 11. REVIEW AND APPROVAL OF MISSION AND SERVICE GOAL:** Dawn Hamilton moved and Lloyd Wright seconded a motion to set a goal of \$59,500 for 2011. CARRIED.
- 12. STATUS OF CANTER RENOVATION PROJECT:** Harry advised that Council was not yet prepared to bring a motion to the Congregation concerning this project. A number of information sessions are being planned to explain the project in further detail before the project is brought to the Congregation at the Annual Nominating Meeting in May.
- 13. OTHER BUSINESS:** There was no further business.
- 14. CLOSING PRAYER:** Charles Knight moved to adjourn and Alyson closed the meeting with a prayer at 12:25.

Harry Bender, Chairperson

Dave Carney, Secretary

**CITY VIEW UNITED CHURCH
ANNUAL CONGREGATIONAL (NOMINATING) MEETING
Sunday, May 01, 2011**

1. **OPENING PRAYER:** Chairperson Harry Bender called the meeting to order at 1146 hours and Reverend Neil Wallace opened the meeting with a prayer. There were approximately 63 persons in attendance.
2. **REVIEW AND APPROVAL OF AGENDA:** It was moved by Joan Dobson and seconded by Earle Smith to approve the agenda. CARRIED.
3. **APPROVAL OF MINUTES:** It was moved by Dave McGale and seconded by Ed Zytveld to approve the minutes of the Annual General Meeting of February 27, 2011. CARRIED.
4. **NOMINATION OF COUNCIL AND COMMITTEE MEMBERS:** Incoming Council Chairperson Craig Sutor reviewed the changes with the Committees after Colin Potts thanked him for his work in his absence. Craig thanked those that had served and welcomed the new members to Council. It was moved by Colin Potts and seconded by Charles Knight to approve the proposed list of Council members. CARRIED.
5. **STATUS OF CANTER BOULEVARD RENOVATION PROJECT:** Harry informed those present that there would be two information sessions concerning the project, one on Wednesday, May 4, at 10 am and one on Monday, May 16 at 7:30 pm. Following the information sessions and a special meeting of Council, there will be a Congregational Meeting to decide the way ahead after the service on Sunday, June 5.
6. **JOINT NEEDS ASSESSMENT COMMITTEE (JNAC):** Chairperson Pam Parks outlined the background and make up of a JNAC and indicated that it was the responsibility of the Nominating Committee to nominate the JNAC members. Progress will be forthcoming as the process continues.
7. **CLOSING PRAYER:** The business of the meeting being concluded, Harry declared the meeting closed and Neil closed the meeting with a prayer at 1202 hours.

Harry Bender, Chairperson

Dave Carney, Recording Secretary

Appendix 3

CVUC Council for 2011-2012

POSITION	NAME	TELEPHONE	E-MAIL
Ministers	Neil Wallace	839-3764	nwallace@bellnet.ca
Chairperson	Pam Parks	224-9050	pamparks@rogers.com
Vice-Chairperson	Craig Sutor	727-1753	cds.mls.sutor@sympatico.ca
Secretary	Dave Carney	225-9003	dave.carney@rogers.com
Treasurer	Bruce Petrie	224-8956	petrie@magma.ca
Christian Development	-	-	-
Congregational Relations			-
Finance and Administration	Art Oulton	225-2460	art.oulton@rogers.com
Membership	Mary Gayle Pinkney	226-2597	hpinkney1230@rogers.com
Ministry and Personnel	Harry Bender	224-1440	benderh@rogers.com
Mission and Outreach	Karl Tibelius	224-9988	karl.tibelius@hotmail.com
Nominating	Craig Sutor	727-1753	cds.mls.sutor@sympatico.ca
Pastoral Care	Joanne Lewis Mindy Benoit	596-5512 224-2443	joanne.lewis045@sympatico.ca mbenoit@rogers.com
Presbytery Delegates	Jim Watchorn Isabel Bender Alice Black	224-4075 224-1440 721-2759	watchorn@storm.ca benderh@rogers.com ablack41@rogers.com
Alternate	Shirley Johnston Ev Zytveld	228-2935 224-7225	grantsshirley29@rogers.com
Property	Colin Potts	737-5755	cppotts@sympatico.ca
Stewardship			-
Worship	Isabel Bender	224-1440	benderh@rogers.com
Board of Trustees	Larry Dobson	224-0336	larrydobson@rogers.com
Men's Club Representative			-
UCW Representative	Jean Baenziger	224-4354	-

CVUC Committees 2011 – 2012

Appendix 4

COMMITTEE	POSITION	NAME	TELEPHONE	TERM EXPIRES	
Executive	Chairperson	Pam Parks	224-9050	May 12	
	Vice-Chairperson	Craig Suitor	727-1753	May 12	
	Secretary	Dave Carney	225-9003	May 12	
	Treasurer	Bruce Petrie	224-8956	May 12	
Christian Development	Chairperson		-	-	
	Committee	Jennifer Landry	228-8641	May 12	
		Steve Bergman	594-9364	May 13	
		Chris Tibelius	224-9988	May 13	
		Holly MacDonald	228-9769	May 12	
	Nursery Co-Coordinator	Jeanne Pegrum	224-4870	May 12	
	Nursery Co-Coordinator	Fern McGale	225-4842	May 12	
	Librarian	Dana Petrie	224-8955	May 12	
Sunday School Coordinator	Chris Tibelius	224-9988	-		
Minister	Neil Wallace	839-3764	-		
			-	-	
Congregational Relations	Chairperson	Michele Suitor	727-1753	May 13	
	Committee	Barb Williams	224-5076	May 12	
		Anne Mulholland	225-2876	May 12	
Congregational Relations - BAZAAR Committee	Chairperson	Penny Dockrill	274-3167	May 12	
	Committee		-	-	
			-	-	
Finance and Administration	Chairperson	Art Oulton	225-2460	May 12	
	Committee				
		Dwayne Johnston	226-8666	May 12	
Treasurer	Bruce Petrie	224-8956	May 12		
Membership	Chairperson	Ann Dempsey	226-2597	May 12	
		Jim Watchorn	224-4075	May 12	
		Jean Tanner	225-5723	May 12	
		Betty Renwick	224-7043	May 12	
		Mary Gayle Pinkney	271-8515	May 12	
	Minister	Neil Wallace	839-3764	-	
Ministry and Personnel	Chairperson	Harry Bender	224-1440	May 12	
	Committee	Peter Fortura	820-6115	May 12	
		Blair Phillips	828-8581	May 12	
		Joan MacDonald	596-5461	May 12	
Mission and Outreach	Chairperson	Karl Tibelius	224-9988	May 12	
		Committee	Carol Scott	823-1757	May 12
		Dawn Hamilton	727-9380	May 12	
		Sheila Smith	729-0327		
		Vicki Taggart			
		Frank Pole	224-3745	May 12	
	Marg Knight	226-2960	May 12		
	Ministers	Neil Wallace	839-3764	-	
			-	-	
Mission and Outreach - HAMPER Committee	Chairperson	Bob Pegrum	224-4870	-	
	Committee	Barb Williams	224-5076	-	
		Fern McGale	225-4842	-	
		Joan Dobson	224-0336	-	
		Monique Horne	225-7351	-	
		Ron Horton	224-7159	-	
		Michele Suitor	727-1753	-	
		-	-		

COMMITTEE	POSITION	NAME	TELEPHONE	TERM EXPIRES
Nominating	Chairperson	Craig Sutor	727-1753	May 12
	Committee	Ken Mitchell	225-1435	May 12
Pastoral Care	Co-Chairpersons	Joanne Lewis	596-5512	May 12
		Mindy Benoit	224-2443	May 12
	Members	Claire Knudson	225-2247	-
		Rachel Boone	726-0056	-
		Bill Boone	726-0056	-
		Doris Latour	225-2534	-
		Norma Wells	825-6244	-
		Marilyn Jensen	723-5678	-
		Ruth Anne Carney	225-9003	-
		Dorothy Latour	225-2534	-
		Cheryl Fleming	226-5776	-
		Marg Knight	226-2960	-
	Shirley Johnston	228-2935	-	
Minister	Neil Wallace	839-3764	-	
Property	Chairperson	Colin Potts	737-5755	May 12
	Committee	Craig Fulton	226-2689	May 12
		Dave McGale	225-4842	May 12
		Lloyd Seaman	224-8669	May 12
Stewardship	Chairperson			
	Committee		-	
Worship	Chairperson	Isabel Bender	224-1440	May 12
	Usher Coordinator	Robbie Horton	224-7159	May 12
	Communion Coordinator	Glenn Hogaboam	224-6783	May 12
	Communion Coordinator	Stanley Ralph	721-0470	May 12
	Reader Coordinator			
	Secretary	Jill Rae	226-1485	May 12
	Sound Operator Coordinator	Craig Sutor	727-1753	May 12
	Sanctuary Decorations	Pam Mitchell	225-1435	May 12
	Sanctuary Decorations	Inez Causley	224-8240	May 12
	Special Music		489-2562	May 12
	Communion Elements	Julia Zytveld	224-7225	May 12
Minister	Neil Wallace	839-3764	-	
Board of Trustees	Head Trustee	Larry Dobson	224-0336	May 12
	Trustees (3 yr term)	Alice Black	721-2759	May 13
		Tom Wyatt	727-5854	May 12
			-	-
Board of Trustees - Archives	Archivist	Roy McGregor	224-4192	May 12
Board of Trustees - MEMORIAL Committee	Chairperson	Alice Black	721-2759	May 13
	Chairperson, Worship	Isabel Bender	224-1440	May 12
	Minister	Neil Wallace	839-3764	-